

Infrastructure Capital Improvement Plan FY 2027-2031

Los Lunas Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
14154	2027	001	I-25 Interchange and Bridge Construction	Transportation - Highways/Roads/Bridges	165,965,936	55,000,000	0	0	0	0	220,965,936	55,000,000	Yes
41283	2027	002	Sun Ranch NM 6 Intersection Improvements	Transportation - Highways/Roads/Bridges	1,150,000	2,500,000	1,200,000	0	0	0	4,850,000	3,700,000	No
43639	2027	003	Village of Los Lunas Police Station	Facilities - Public Safety Facilities	0	1,000,000	500,000	500,000	14,000,000	14,000,000	30,000,000	30,000,000	Yes
33953	2027	004	Central Rail Park Utility Extensions	Other - Utilities (publicly owned)	4,100,000	3,500,000	0	0	0	0	7,600,000	3,500,000	Yes
25284	2027	005	Indoor Aquatic Center	Facilities - Other	150,000	2,150,000	29,000,000	0	0	0	31,300,000	31,150,000	No
42557	2027	006	Fire Station 1 Remodel	Facilities - Fire Facilities	1,100,000	900,000	0	0	0	0	2,000,000	900,000	No
11457	2027	007	Los Cerritos Park Improvements	Facilities - Other	2,000,000	800,000	800,000	1,500,000	0	0	5,100,000	3,100,000	Yes
41429	2027	008	Rancho Valencia Park	Facilities - Other	850,000	2,200,000	1,000,000	0	0	0	4,050,000	3,200,000	No
38429	2027	009	Los Lunas Blvd. Utility Improvements	Water - Wastewater	950,000	3,066,000	4,316,000	818,000	0	0	9,150,000	8,200,000	No
41284	2027	010	NM 263 and NM 6 Roadway Improvements	Transportation - Highways/Roads/Bridges	678,400	799,600	6,000,000	0	0	0	7,478,000	6,799,600	Yes
36464	2027	011	Carson Park Phase I Infrastructure Improvements	Water - Storm/Surface Water Control	0	625,000	4,375,000	0	0	0	5,000,000	5,000,000	Yes
42758	2027	012	Los Cerritos Sound Barrier Wall	Transportation - Other	0	500,000	3,000,000	0	0	0	3,500,000	3,500,000	No
40014	2027	013	Sundance Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	75,000	150,000	2,000,000	2,000,000	0	4,225,000	4,225,000	No
25307	2027	014	COOP Funding	Transportation -	474,000	250,000	250,000	317,000	317,000	0	1,608,000	1,134,000	Yes

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Highways/Roads/Bridges													
36463	2027	015	Longbow/Gallahad Infrastructure Improvements	Water - Storm/Surface Water Control	0	3,500,000	0	0	0	0	3,500,000	3,500,000	Yes
43618	2027	016	Village of Los Lunas East Fire/Police Substation	Facilities - Public Safety Facilities	0	1,000,000	250,000	250,000	10,000,000	13,500,000	25,000,000	25,000,000	Yes
22405	2027	017	Railroad Crossing Quiet Zones	Transportation - Highways/Roads/Bridges	0	200,000	200,000	2,100,000	0	0	2,500,000	2,500,000	Yes
40708	2027	018	North Los Lentes Improvements	Transportation - Bike/Pedestrian/Equestrian	0	200,000	1,500,000	1,500,000	1,000,000	0	4,200,000	4,200,000	Yes
14292	2027	019	Street Overlays	Transportation - Highways/Roads/Bridges	4,000,000	1,000,000	1,000,000	0	0	0	6,000,000	2,000,000	Yes
24159	2027	020	Heritage Park Improvements	Facilities - Other	0	530,000	500,000	500,000	200,000	0	1,730,000	1,730,000	Yes
39984	2027	021	New Mexico 6 Sound Barrier Wall	Transportation - Highways/Roads/Bridges	1,700,000	250,000	0	0	0	0	1,950,000	250,000	No
40005	2027	022	Lift Stations - Improvements	Water - Wastewater	700,000	100,000	150,000	2,550,000	0	0	3,500,000	2,800,000	Yes
14355	2027	023	Village Sidewalk Program	Transportation - Highways/Roads/Bridges	740,000	250,000	250,000	250,000	0	0	1,490,000	750,000	Yes
25316	2027	024	Village Right-of-Way Improvements	Transportation - Highways/Roads/Bridges	550,000	500,000	500,000	500,000	312,500	0	2,362,500	1,812,500	Yes
11669	2027	025	Sports Complex Improvements (30 acres)	Facilities - Other	1,985,000	400,000	432,000	432,000	500,000	0	3,749,000	1,764,000	Yes
25160	2027	026	I-25 Hwy 6 Interchange Enhancement	Transportation - Highways/Roads/Bridges	2,322,546	1,200,000	1,800,000	1,000,000	0	0	6,322,546	4,000,000	Yes
40304	2027	027	New Mexico 6 Sound Barrier Wall Phase II	Transportation - Highways/Roads/Bridges	0	0	150,000	400,000	290,000	0	840,000	840,000	No
40012	2028	003	New Water Well #8	Water - Water Supply	0	0	200,000	500,000	6,700,000	0	7,400,000	7,400,000	No
24157	2028	004	San Antonio Park Improvements	Facilities - Other	0	0	25,000	250,000	250,000	0	525,000	525,000	No

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22080	2028	005	New Library Construction	Facilities - Libraries	660,000	0	19,315,048	0	0	0	19,975,048	19,315,048	Yes
40305	2028	006	New Mexico 6 Sound Barrier Wall Phase III	Transportation - Highways/Roads/Bridges	0	0	0	250,000	600,000	1,200,000	2,050,000	2,050,000	No
40013	2028	008	Sunranch Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	75,000	250,000	2,000,000	0	0	2,325,000	2,325,000	No
21882	2028	009	South Transportation Center Station Parking	Transportation - Highways/Roads/Bridges	0	350,000	350,000	0	0	0	700,000	700,000	Yes
11696	2028	012	El Cerro de Los Lunas (Open space)	Facilities - Other	0	150,000	100,000	100,000	200,000	0	550,000	550,000	Yes
40159	2028	013	North I-25 East and West Interchange	Transportation - Highways/Roads/Bridges	0	0	0	700,000	6,300,000	0	7,000,000	7,000,000	No
40010	2028	013	New Water Tank #8	Water - Water Supply	0	0	100,000	300,000	2,600,000	0	3,000,000	3,000,000	No
40707	2028	014	NM 3-14 Pedestrian Improvements Phase III	Transportation - Bike/Pedestrian/Equestrian	0	0	150,000	200,000	555,000	0	905,000	905,000	No
22079	2028	015	Los Morros Industrial Park Offsite Drainage	Water - Storm/Surface Water Control	0	74,500	670,500	0	0	0	745,000	745,000	No
24154	2028	016	Buena Vista Park Improvements	Facilities - Other	0	100,000	100,000	50,000	0	0	250,000	250,000	Yes
12345	2028	017	Daniel Fernandez Park Improvements	Facilities - Other	1,770,000	700,000	600,000	500,000	180,000	0	3,750,000	1,980,000	Yes
38427	2028	018	Transportation Center Improvements	Facilities - Other	500,000	3,300,000	0	0	0	0	3,800,000	3,300,000	No
25317	2028	019	Village Soil Mitigation Projects	Transportation - Highways/Roads/Bridges	0	500,000	1,100,000	1,100,000	500,000	500,000	3,700,000	3,700,000	Yes
11859	2028	020	River Park (Utilities/Venue/Other Imp.)	Facilities - Other	800,000	400,000	0	0	0	0	1,200,000	400,000	Yes
40701	2028	021	Los Lunas Transit Parking Improvements	Transportation - Transit	0	0	0	150,000	200,000	445,000	795,000	795,000	No
33962	2028	022	Water/Sewer Infrastructure Ellen Street	Other - Utilities (publicly owned)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	No
36459	2028	023	Carson Park Phase II Infrastructure Improvements	Water - Storm/Surface Water Control	0	0	550,000	6,950,000	0	0	7,500,000	7,500,000	No

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32826	2028	023	New MBR Phase II	Water - Wastewater	0	0	19,500,000	0	0	0	19,500,000	19,500,000	No
40008	2028	025	New Wastewater Operation Center (building)	Facilities - Other	0	0	0	625,000	3,000,000	0	3,625,000	3,625,000	No

Number of projects:	48												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	193,145,888	88,145,104	101,933,552	28,292,000	49,704,500	29,645,000	490,865,984	297,720,128					