



VILLAGE OF LOS LUNAS
PROJECT STATUS REPORT (PSR)
February 2022

ADMINISTRATION

POLICE AND FIRE

1. Public Safety Radio System Upgrade Complete – project will be removed from next month's report.

Budgeted Amount: \$1,506,078 (FY 2021)

Budget Line Number: 11-405-5610 (General Fund)

Project Lead: John Gabaldon

- Scope of Work
 - To equip and furnish radio equipment at VRECC to allow the Village of Los Lunas to join the New Mexico DoIT 700 MHz statewide system.
 - Motorola is proposing to integrate the Los Lunas dispatch center into the NM DoIT ASTRO 25 Core. To facilitate the integration, a new microwave link is proposed from Dispatch to Capilla Peak. The proposal includes updates to the dispatch center, new network equipment, and a new IP Logging recorder/Archiving Interface Server.
- Status
 - **Complete**
 - Both Police and Fire are on the system, and communication has improved as expected.
- Schedule
 - **Complete**
- Upcoming Tasks
 - Continue to work with Motorola to establish a second communication route to Santa Fe. This route will ensure we do not lose communication if someone cuts a fiber.

PARKS AND RECREATION

2. Park Improvements

Budgeted Amount: \$200,000 (FY 2022)

Budget Line Number: 11-441-5601 (General Fund)

Project Lead: Jason Duran

- Scope of Work
 - New Signs for Multiple Parks, \$50,000



- Chester Skinner Basketball Court, \$40,000
 - Artistic Park Basketball Court and Playground, \$90,000
 - Enchantment Little League Landscaping, \$20,000
- Status
 - Playground has currently been designed for area at Artistic Park and is scheduled to be ordered. Estimated delivery time is 6-8 weeks.
 - First order of signs has been placed.
- Schedule
 - Installation of playground is pending due to delays on delivery.
 - Will begin installation of signs in March/April 2022.
- Upcoming Tasks
 - Continue moving forward with construction elements for all projects.

3. **Parks Maintenance Building**

Budgeted Amount: \$600,000 (FY 2022)

Budget Line Number: 11-441-5603 (General Fund)

Project Lead: Jason Duran

- Scope of Work
 - Design and construct a new parks maintenance building at Daniel Fernandez Memorial Park.
- Status
 - Held pre-construction meeting.
 - Dirt work to begin February 15, 2022.
 - Building package to be delivered middle of March.
- Schedule
 - On a tight schedule. Without any delays scheduled completion will be June 2022.
- Upcoming Tasks
 - Complete dirt work to begin pouring foundation.

4. **Daniel Fernandez Park Improvements**

Budgeted Amount: \$2,300,000 (FY 2022) (\$600,000 legislative appropriation)

Budget Line Number: 31-441-5687 (Daniel Fernandez Park Improvements Fund)

Project Lead: Jason Duran

- Scope of Work
 - Plan, design and construct improvements to Daniel Fernandez Recreation Center, including a second gymnasium, locker rooms, restrooms, and multi-use classroom space.
- Status



- Construction documents are complete and project has been placed out to bid.
- Schedule
 - Pre-bid Conference February 15 @ Daniel Fernandez Recreation Center.
 - Bid Opening March 17 @ Village Hall Council Chambers.
- Upcoming Tasks
 - Award project to contractor
 - Commence construction April 2022

5. **Indoor Aquatic Center, Design**

Budgeted Amount: \$250,000 (FY 2022) (\$150,000 legislative appropriation)

Budget Line Number: 32-442-5517 (Aquatic Center Fund)

Project Lead: Jason Duran

- Scope of Work
 - Design new Indoor Aquatic Center adjacent to Daniel Fernandez Gym expansion.
- Status
 - Molzen Corbin working with sub-contractor to expand on conceptual plans for Aquatic Center.
- Schedule
 - Planning has continued in conjunction with gym expansion.
- Upcoming Tasks
 - Presentation will be given by Molzen Corbin regarding Aquatic Center project at Council Retreat in March.

6. **River Park Improvements**

Budgeted Amount: \$450,000 (FY 2022) (\$450,000 legislative appropriation)

Budget Line Number: 38-322-4009 (River Park and Bosque Improvements Fund)

Project Lead: Jason Duran

- Scope of Work
 - River Park/Bosque Open Space Master Plan, \$50,000, 38-441-5517
 - River Park Improvements (trails, river access, amenities, clean-up), \$400,000, 38-441-5690
- Status
 - Met with MRGCD to review an area of the River north of the bridge that they plan on removing silt that has built up along the river. This has given us an opportunity to clear some area for recreational trail usage. The project is expected to start in August of 2022.
- Schedule



- Continue working on Master Plan to include overlook at River Park, trailhead, and new trails.
- Upcoming Tasks
 - Planning on meeting with an environmental consultant to see what areas of the Bosque Preserve are off-limits to any development so we will be prepared when expanding.

7. Sports Complex Improvements

Budgeted Amount: \$2,240,000 (FY 2022) (\$400,000 legislative appropriation)

Budget Line Number: 40-441-5691 (Sports Complex Improvements Fund), 11-492-6031 (General Fund)

Project Lead: Jason Duran

- Scope of Work
 - Lights on two ball fields, \$640,000, 40-441-5691, 11-492-6031
 - Artificial turf on two ball fields, \$1,600,000, 11-492-6031
- Status
 - Installation of light poles have been delayed due to an issue with the water table.
- Schedule
 - An engineer has been solicited by the contractor to address the issue of the water table. We are currently looking at March for the light install to resume.
- Upcoming Tasks
 - Continue with construction.

LIBRARY AND MUSEUM

8. Library Property Acquisition

Budgeted Amount: \$85,000 (FY2022)

Budget Line Number: 11-408-5610 (General Fund)

Project Lead: Cynthia Shetter

- Scope of Work
 - Possible purchase of vacant property on east side of library, and ditch easements from neighboring homes.
- Status
 - Directed by Council at Virtual Council Workshop/Retreat on March 27, 2021, to put funding in FY 2022 budget for library property acquisition.
 - Spoke to Larry Guggino on 5/15/2021 to see if survey had appraisal amounts. He stated we have an appraisal but it was too old. Appraisals take about two months. He also stated I should contact the NMDOT to see if they would turn



over rights to Sais Park that is situated on the corner of the Sais property to the east of the library.

- Appraiser quoted \$11,000 because five properties have to be appraised.
- Larry Guggino provided property tax values to determine a price via Ambrose Chavez. That information was relayed to Village Administrator and Mayor. Mayor stated to move forward.
- Contacted Larry Guggino on next steps to make offers. Waiting to hear back.
- Schedule
 - Seek appraisal in May 2021.
 - Contact NMDOT in July 2021.
 - Seeking property tax values in lieu of appraisals August 2021.
 - Present Mayor and Council appraisal information to determine if we make offer on properties.
- Upcoming Tasks
 - Make offers to owners of properties based on the property tax evaluations.

9. Library STEM Facebook Grant

Budgeted Amount: \$175,000 (FY19-20 Adjusted Budget)

Budget Line Number(s): 11-380-4023, 11-408-5510, 11-408-5511, 11-408-5517, 11-408-5525, 11-408-5570 (General Fund)

Project Lead: Cynthia Shetter

- Scope of Work
 - Create a modern teen STEM center and equip it with new robotic kits, iPads, charging carts, displays, and furniture.
 - Update and add additional computers, peripherals, printers, Wi-Fi, furniture, cabling, and painting.
 - Create portable teen STEM center for Parks & Recreation Department that features iPads, charging cart, and robotic kits.
 - Contract with educator to create after school STEM programming.
- Status
 - The Friends of the Los Lunas Public Library and the Museum of Heritage & Arts has issued the \$175,000 to the library and a line item has been created to track the disbursement of the funds.
 - Purchased Ipads and PCs.
 - Repainted teen room and computer lab.
 - Lab stations and chairs received.
 - Television displays mounted.
 - Book shelves mounted.



- Cat-6 and electrical installed.
- 12 PCs installed. Waiting for IT to install software link to system. 8 PCs remain to be installed.
- JAMF was purchased to remotely control iPads. Waiting for IT to deploy and train staff.
- 14 PCs are up and running. Waiting for remaining 6 in STEM Lab to be setup.
- Hired part-time library aid that is working on STEM projects.
- Schedule
 - August 5, 2019 submitted proposal. Takes up to eight weeks to process.
 - September 14, 2019 the Friends provided the Facebook funding agent with account information and are waiting for the funds to be dispersed.
 - Friends organization signed contracts and received word that \$175,000 will be transferred to their account after December 1, 2019.
 - February 2020 place orders for new equipment and furniture.
 - March 2020 begin renovation of teen room and current computer lab.
 - April 2020 purchase equipment and furniture.
 - May 2020 ordered additional equipment, furniture and install equipment.
 - June ordered STEM robotics, task chairs, charging station, Wi-Fi antennae, printers, and displays
 - August 2020 Obtain quotes for installing Cat-6 and additional electrical outlets.
 - Contract with educator to teach STEM activities. (Delayed due to COVID-19).
- Upcoming Tasks
 - IT requested 10 iPads to install on JAMF program to test the system and learn.
 - Waiting for IT to deploy JAMF software and train library staff.

COMMUNITY DEVELOPMENT

10. Gallegos/Archuleta House Stabilization and Preservation

Budgeted Amount: \$40,000 (FY 2022)

Budget Line Number: 16-411-5650 (Lodgers Tax Fund)

Project Lead: Erin Callahan

- Scope of Work
 - Develop and carry out necessary work to stabilize and preserve the historic Gallegos/Archuleta House for future Route 66 Museum and Visitor Center.
- Status
 - Facility Maintenance Division removed flooring in the house, and found that the floor joists and subfloor are in worse condition than anticipated, and also constructed in an unusual way that they do not connect to the foundation.



- On October 5, 2021, we held a virtual meeting with Francisco Uviña and another licensed architect, Phillip Gallegos, to discuss our findings in the structure.
- On October 12, 2021, we met on site with the team including Phillip Gallegos, and determined that despite the floor not being constructed in the most logical way, the adobe seems to be structurally sound and the house is not going to fall down. The most important thing we can do is to find keep the vegetation away from the foundation and find a way to ensure water drains away from the structure. Facilities feels we can accomplish this with a French drain.
- Erin has made contact with a contractor to get a quote for architectural drawings and potentially demolition of the rear addition.
- **Facility Build visited the property for a walkthrough, and is preparing a quote.**
- Schedule
 - TBD
- Upcoming Tasks
 - Put a French drain around the foundation to correct the drainage issue.
 - **Awaiting quote and scope of work from Facility Build.**

STREETS AND INFRASTRUCTURE

11. Streets Division Building Addition w/Solar

Budgeted Amount: \$250,000 (FY 2022)

Budget Line Number: 11-406-5650 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To construct 700 square feet to the existing street maintenance building. It will consist of a new break room and workstation with a mini lobby; in addition, to a photovoltaic power system will be constructed to the roof of the building.
- Status
 - 100% design completed.
 - Obtained one (1) bid from APIC Construction (CES Contract) \$265,000; however, located an error in the electrical bid which will lower the overall bid \$20,000.00
 - Finalize solar system design with Affordable Solar.
- Schedule
 - August 2021 – Design kickoff
 - November 2021 – Design completed
 - February 2022 – Award construction bid
 - March 2022 – Start construction
 - June 2022 – Substantial completion
- Upcoming Tasks



- Issue purchase order to CES contractor for the building construction.
- Issue purchase order to Affordable Solar for system design.

12. Edeal Rd/NM 6 Intersection Improvements

Budgeted Amount: \$950,000 (FY 2022)

Budget Line Number: 11-406-5690 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To construct a new signalized traffic intersection with turn lanes and concrete medians. Funds will cover the cost of materials and labor. A small section of private property may need to be acquired. Molzen Corbin completed the design in FY 2021.
- Status
 - Met with the surveyor. Discussed the process for the small property acquisition for the roadway improvements.
 - Design is 100% completed. NMDOT will require review of plans prior to bid advertisement.
- Schedule
 - August 2021 – Internal and external stakeholders meeting.
 - September 2021 – Meet with NMDOT to discuss project goals and objectives.
 - October 2021 – Process any easements and/or property acquisition, including, a development agreement with external stakeholders.
 - March 2022 – Obtain bid(s) from various NM State GSD Contractor(s).
 - May 2022 – Construction start
 - December 2022 – Substantial completion
- Upcoming Tasks
 - Meet with NMDOT to discuss traffic signal design, process, warrant and proposed construction timeline.

13. Street Light Replacement Project Phase I

Budgeted Amount: \$250,000

Budget Line Number: 11-406-5691 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To replace 650 High Pressure Sodium (HPS) street light fixtures with new Light-emitting Diode (LED) street light fixtures. This will reduce or energy consumption by 72% percent and will qualify the Village for PNM rebates and possible a new rate reduction. The first phase consists of North and South Los Lentos, Mountain



View, Rancho Valencia, Huning Ranch, Valley View, Otero, Chavez, Canal, and Grant.

- Status
 - Met with product suppliers and staff to discuss scope of the project.
 - Obtained quote for Phase I in the amount of \$251,000 for NM State approved contractor.
- Schedule
 - August 2021 – Project Scoping Start
 - September 2021 – Met with Product Suppliers and PNM
 - October 2021 – Develop Project Plans
 - November 2021 – Finalize Project Plans
 - December 2021 – Obtain Project Quotes
 - January 2022 – Award Project
 - February 2022 – Construction Start
 - June 2022 – Substantial Completion
- Upcoming Tasks
 - Award project and issue purchase order.
 - Schedule a pre-construction meeting.

14. New River Bridge Signs

Budgeted Amount: \$107,111 (FY 2022, Mid-Year Budget Adjustment)

Budget Line Number: 11-406-5693 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct two new South Route 66-themed entry signs at each end of the new river bridge. Design utilizes neon-like signs constructed upon newly constructed pedestals.
- Status
 - Obtained purchase order and submitted to contractor.
 - Provided contractor a Notice of Award and Notice to Proceed
 - Contractor sent pictures of their progress.
- Schedule
 - August 2021 – Design complete
 - September 2021 – Award bid
 - October 2021 – Start construction
 - April 2022 – Substantial completion
- Upcoming Tasks



- Fill out and submit new modified NMDOT landscape agreement for both the new dedication plaques and the new Rt 66 signs.

15. Main St Landscaping Improvements/Canal to Los Cerritos

Budgeted Amount: \$100,000 (FY 2022)

Budget Line Number: 25-406-5601 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Landscaping improvements on Main Street between Canal and Los Cerritos Road in front of the New Mexico State Campus to include sidewalk replacement, irrigation, trees, plants, rocks, park benches, and lighting.
- Status
 - Sent NMDOT notice of the modified irrigation and landscape plans.
 - All outdated concrete light bollards have been replaced with the new poly plastic LED units.
 - Ordered replacement park benches and trash receptacles; waiting on expected delivery December 2021.
- Schedule
 - November 2019 – 80% Design review
 - August 2020 – 100% Design; however, sent back to Molzen Corbin to scale down scope of project.
 - December 2020 – Construction start; delayed until updated landscape maintenance agreement approved in July 2021.
 - November 2022 – Substantial completion
- Upcoming Tasks
 - Start irrigation, plant, and tree installation.

16. 2022 COOP: Entrada Road Improvements

Budgeted Amount: \$120,000 (FY 2022)

Budget Line Number: 25-406-5603 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve the roadway condition through pulverizing the asphalt and repaving the roadway, including, repairing any ADA sidewalk deficiencies.
- Status
 - 60% design completed.
- Schedule
 - September 2021 – Design start



- December 2021 – Design completed
 - April 2022 – Construction start
 - July 2022 – Substantial completion
- Upcoming Tasks
 - Obtain NMDOT ROW, Utility and Railroad Certifications
 - Setup 60% design review.

17. Parking Lot/Drainage Improvements (FY 2021)

Budgeted Amount: \$250,000 (FY 2021)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repair storm drain outlets on NM 6 Bridge due to access and recent construction, \$10,000 – **Completed**
 - Repair parking lot at new Public Works Office, \$40,000 – **Completed**
 - Repair Fire Station #1 drainage and parking lot, \$40,000 **Update:** Design completed, obtaining project estimate. The Fire Chief informed PW that they have access to a grant that can pay for additional property improvements at the Fire Station. **Update:** Grant was not awarded to the Fire department as hoped. We are obtaining quotes for a security fence with automated gate controls.
- Status
 - Grant for Fire Station was not received. Fire Chief was going to communicate with Village Administrator and inform him on the next step.
- Schedule
 - TBD
- Upcoming Tasks
 - Obtain final quote for the Fire Station parking lot improvement project. The scope of the project has increased due to the storm water pond corrections and new security fencing.

18. Parking Lot/Drainage Improvements (FY 2022)

Budgeted Amount: \$115,000 (FY 2022)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Relocate Helen Court retention pond, \$115,000
- Status
 - Met with engineer to design the relocation of Helen Court retention pond.



- Design has started.
 - Held first design review with project engineer.
- Schedule
 - Obtain a Professional Services Task Order from consultant.
 - September 2021 – Design start
 - November 2021 – Design review
 - March 2022 – Advertise for bids
 - April 2022 – Bid award
 - May 2022 – Construction start
 - August 2022 – Substantial completion
- Upcoming Tasks
 - Review 60% design plans.

19. MRA Infrastructure Development: 10.5-acre Village Property South of SODA

Budgeted Amount: \$125,000 (FY 2022)

Budget Line Number: 25-406-5620 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Adjust the property entrance and connect the center road in the parcel south of SODA, and make other potential minor utility adjustments, as needed, to allow for better circulation for both SODA and future development on the south parcel, while allowing both to utilize infrastructure to the best of their advantage.
- Status
 - Met with consultants to discuss and develop project schedule and goals and objectives.
 - Design has started.
- Schedule
 - September 2021 – Design start
 - March 2022 – Design completed
 - May 2022 – Construction start
 - July 2022 – Substantial completion
- Upcoming Tasks
 - Meet and discuss preliminary project plans with internal and external stakeholders.



20. MRA Infrastructure Development: 5-acre Village Property East of Transportation Center

Budgeted Amount: \$350,000 (FY 2022)

Budget Line Number: 25-406-5621 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Build a public road with water and sewer utilities connecting Helen Circle to Los Lentos Rd. This is a key parcel identified for affordable multifamily housing in our Transportation Center area, but due to its size and connection to Los Lentos we would require that a future developer build and dedicate a public road with public infrastructure, which is costly for an affordable housing project. These infrastructure improvements will also allow a sewer line adjustment that is impacting Roberts Circle, in addition to providing a benefit to future development.
- Status
 - Met with consultants to discuss and develop project schedule goals and objectives.
 - Design started.
- Schedule
 - September 2021 – Design start
 - February 2022 – Design completed
 - March 2022 – Construction start
 - July 2022 – Substantial completion
- Upcoming Tasks
 - Meet and discuss preliminary project plans with Community Development. Need to explore site layout.

21. Right-of-Way Improvements (FY 2021)

Budgeted Amount: \$300,000 (FY 2021)

Budget Line Number: 25-406-5641 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve deficient roadways surfacing, striping, and/or equipment used to move pedestrian or vehicle traffic.
- Status
 - Repair (pulverize and pave) sections of roadway on Desert Willow – **Completed**
 - Repair (drainage improvements and sidewalk replacements) sections of Blue Sage and Sand Sage, \$105,000 – **Completed**



- Bixby Electric has been awarded the HAWK Signal improvements on NM 314 and Otero. This will replace the current pedestrian crosswalk signal with an updated version not available in 2014, \$100,051.00. **Update:** NMDOT has approved the improvements, and we have obtained a revised bid from Bixby Electric, \$104,000. Issued Purchase Order to start replacement. Approved project submittals regarding project materials.
- On October 8, 2021, Bixby gave us notice the high mast pedestrian poles will not be shipped out until December 12, 2021. Project construction expected to start March 2022 with completion by June 2022.
- Schedule
 - August 2020 – Design approval by NMDOT for HAWK signal
 - March 2022 – Construction start
 - June 2022 – Construction complete
- Upcoming Tasks
 - Because of manufacturer shortages, Bixby is hoping the materials will arrive by the end of January 2022.
 - Actual construction start.

22. Local Street Improvements (FY 2021)

Budgeted Amount: \$1,000,000 (FY 2021)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
 - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2021 budget:
 - Appaloosa Road, \$125,000 – Design complete, awaiting bid, obtained bid. Construction started December 2021
 - Cinder Road, \$65,000 – Design complete; obtained bid, \$86,000; project in construction. **Completed**
 - Mesa Cruzada/Mesa Loop, \$125,000 – Design complete; obtained bid, \$210,000; construction started December 2021
 - Willow/Nieto Road, \$125,000 – Design complete; awaiting bid.
 - Mission Road, \$70,000 – Design complete; awaiting bid.
 - Rivas Road, \$65,000 – Design complete; obtained bid, \$106,000; construction started. **Completed**



- Camino de Higino, \$65,000 – Design complete; obtained bid, \$154,000; scheduling construction start.
 - Pandora Drive, \$150,000 – In design.
- Schedule
 - October 2020 – Develop construction documents (specifications, contract book, etc.); advertise for bids.
 - March 2021 thru July 2022 – Construction ongoing.
 - July 2022 – Substantial completion of all approved projects.
- Upcoming Tasks
 - Provide better public notice of upcoming construction projects.

23. Local Street Improvements (FY 2022)

Budgeted Amount: \$785,000 (FY 2022)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
 - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2022 budget:
 - Don Diego Street/Main to South Los Lentes, mill and inlay road, \$70,000 – In design
 - Gerald Chavez Lane, mill and inlay road, \$85,000. In design
 - Kingsbury Circle, mill and inlay road, including ADA ramps and curbs, \$275,000 – In design
 - Coronado Lane, mill and inlay road, including ADA ramps and curbs, \$155,000 – In design
- Schedule
 - August 2021 – Design start
 - March 2022 – Construction Start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Submit approval to the consultant to start the design process.

24. 2022 MAP LGRF: South Los Lentes to Huning Lateral

Budgeted Amount: \$526,972 (FY 2022)

Budget Line Number: 25-406-5658 (Infrastructure Fund)



Project Lead: Michael Jaramillo

- Scope of Work
 - Planning, design, construction, reconstruction, pavement rehabilitation, construction management, drainage, and misc. improvements.
- Status
 - Obtained signed construction agreement from NMDOT.
 - Signed Molzen Corbin Professional Services Task Order for planning, design, engineering, and construction management in the amount \$85,000.
 - Scheduled a project scoping meeting October 12, 2021.
- Schedule
 - September 2021 – Design Start
 - November 2021 – 30% design completed
 - January 2022 – 60% design completed
 - March 2022 – 100% design completed
 - April 2022 – Advertisement for bids
 - May 2022 – Council award
 - July 2022 – Construction start
 - October 2022 – Substantial completion
- Upcoming Tasks
 - Submit a project schedule to NMDOT for review and approval.

25. NM 6 Trail/Sun Ranch Village Rd to Jubilee

Budgeted Amount: \$515,000 (FY 2022)

Budget Line Number: 25-406-5661 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and construct multi-use trail along NM 6 from Sun Ranch Road to Jubilee Blvd, including signage, striping, drainage, landscaping, and lighting.
- Status
 - Held 100% PS&E with NMDOT. Project design has been approved and ready for advertisement.
 - Obtained NMDOT Construction Agreement.
 - Obtained NMDOT approval to advertise the project.
 - **Update:** rejecting all bids, low bid was \$450,000 over project funds. Working with NMDOT to scale down project and re-advertise in February 2022.
 - Submitted to NMDOT six-month construction extension request.
- Schedule
 - December 2020 – Design start



- May 2021 – 90% Design completed
 - February 2022 – Re-Advertisement for bids
 - March 2022 – Council award
 - April 2022 – Construction start
 - August 2022 – Substantial completion
- Upcoming Tasks
 - Re-advertise project.
 - Council award.

26. NM 314 Bike/Pedestrian Improvements: Romeroville to Griego Rd

Budgeted Amount: \$2,340,824 (FY 2022)

Budget Line Number: 25-406-5663 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Multi-purpose path, lighting, irrigation and landscaping improvements on one side of NM 314 from Romeroville to Griego Road.
- Status
 - In design; awaiting 60% design review.
 - Submitted reimbursement #5 to NMDOT.
 - Submitted design extension request for three (3) months. Approved until October 2021.
 - Scheduled a 30% PS&E design review with NMDOT October 21, 2021.
 - Resolved MRGCD drainage and irrigation concerns.
- Schedule
 - December 2020 – Design start
 - August 2021 – 30% design completed
 - September 2021 – 30% PS&E design review with NMDOT
 - November 2021 – 60% design completed
 - January 2022 – Advertise project
 - March 2022 – Construction start
 - August 2022 – Substantial completion
- Upcoming Tasks
 - Obtain ROW, utility, and railroad certifications.
 - Schedule 60% PS&E design review with NMDOT.

27. NMDOT – Los Lentos SE/Transportation Center Bike Path

Budgeted Amount: \$375,000 (FY 2022) \$1,098,000 total project cost

Budget Line Number: 25-406-5669 (Infrastructure Fund)



Project Lead: Michael Jaramillo

- Scope of Work
 - Design and construct a pedestrian path connection in the Carson/Aspen/Los Lentes neighborhoods to the Los Lunas Transportation Center. Complete the process through the NMDOT process for Federal funding.
- Status
 - **Update:** Project has changed. NMDOT is suggesting the project get de-federalized and reimburse NMDOT \$175,000 in design funds.
 - Met with MRGCD and discussed the finalization of the license agreement.
 - Plans are 100% completed and approved.
 - MRGCD has reviewed our licenses agreement. Awaiting approval.
 - **Update:** The contractor was approved to start the ditch box culvert modification; however, the trail construction aspect of the project will be delayed until April 2022. The MRA Infrastructure Development: 5-acre Village Property East of Transportation Center Project may modify the trail alignment slightly; however, this delay will work for all involved.
- Schedule
 - July 2021 – Obtain bid from on-call contractor
 - January 2022 – Phase I - Construction start of box culvert extension on South Los Lentes Road.
 - March 2022 – Substantial Completion Phase I
 - May 2022 – Construction Start Phase II – Asphalt trail from South Los Lentes to the Transportation Center.
- Upcoming Tasks
 - Meet with contractor to discuss Phase II.

28. NMDOT TIP: South Los Lentes/Aspen to Morris

Budgeted Amount: \$1,300,000 (FY 2022)

Budget Line Number: 25-406-5679 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design roadway improvements on South Los Lentes Road from Aspen to Morris, including new ADA sidewalks and storm water drainage.
- Status
 - MRCOG has approved the transfer of funds from NM 6 Soil Mitigation Control Project to the South Los Lentes Improvements Project. Project may still be short \$225,000.



- Obtained NMDOT 100% Design approval; the Village will be able to advertise this project for bids September 2021.
 - Submitted reimbursement #5 for design.
 - Obtained signed NMDOT construction agreement. Project will be advertised.
- Schedule
 - September 2021 – 100% design PS&E approved
 - February 2022 – Advertise project
 - March 2022 – Construction start
 - August 2022 – Substantial completion
- Upcoming Tasks
 - Advertise project in February 2022.

29. NMDOT TIP – I-25 Soil Mitigation Control

Budgeted Amount: \$685,829 (FY 2022)

Budget Line Number: 25-406-5684 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Installing soil erosion measures within the center medians of I-25.
- Status
 - Preparing to advertise project in October 2021.
 - Obtained NMDOT construction agreement; approval to advertise project.
 - **Update:** Received no bids. Working with NMDOT to re-advertise the project in February 2022.
- Schedule
 - May 2021 – 100% design complete
 - February 2022 – Re-advertise the request for bids.
 - March 2022 – Bid award
 - April 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Re-advertise project for bid.
 - Obtain Council approval on low bidder.

30. Carson Drive Improvements, Design (See also Project 33 below.)

Budgeted Amount: \$500,000 (FY 2022)

Budget Line Number: 25-406-5690 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work



- To improve the roadway, water/sewer utility replacements, storm water and ADA sidewalk improvement condition through pulverizing the roadway and the development of storm water catchments, including repairing any ADA sidewalk deficiencies.
- Status
 - Meet with consultants to discuss and develop project schedule, goals and objectives.
 - This funding will be for design of the entire Carson Park Ph 2 Project area. If other funds are obtained through grants or loans this GL# will continue to be reduced.
- Schedule
 - September 2021 – Design start
 - February 2022 – Design completed
- Upcoming Tasks
 - Meet and discuss project with NMDOT and the consultants.

31. Castillo Street Improvements

Budgeted Amount: \$600,000 (FY 2022, Mid-Year Budget Adjustment)

Budget Line Number: 25-406-5691 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Castillo Street Improvements: Full-depth reclamation to include new pedestrian/bike facilities, onsite stormwater mitigation, street lighting, and utility improvements.
- Status
 - Met with consultant to discuss the scope of the project.
 - Obtained a professional services contract for the design, project development, bid and construction management.
 - Submitted and obtained GL#'s for revenue and expenses.
 - Received approved NMDOT agreement to proceed with the project.
- Schedule
 - September 2021 – Start design
 - January 2022 – 30% design review
 - March 2022 – 60% design review
 - June 2022 – 100% design completed
 - September 2022 – Advertise bid
 - November 2022 – Council bid award
 - January 2023 – Construction start



- May 2023 Substantial completion
- Upcoming Tasks
 - Obtain survey of ROW and start working on all NMDOT certificates.

32. Gensen Drive Improvements

Budgeted Amount: \$500,000 (FY 2022, Mid-Year Budget Adjustment)

Budget Line Number: 25-406-5692 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Gensen Drive Improvements: Full-depth reclamation to include new pedestrian/bike facilities, onsite stormwater mitigation, street lighting, and utility improvements.
- Status
 - This project was previously budgeted in the Infrastructure Fund, Local Street Improvements in the amount of \$150,000 (FY 2021, 25-406-5652). The project was recently awarded by the NMDOT Transportation Project Fund (TPF) in the amount of \$475,000 with a Village 5% match of \$25,000.
 - Met with consultant to discuss the scope of the project.
 - Obtained a professional services contract for construction management.
 - Submitted and obtained GL#'s for revenue and expenses.
 - Received approved NMDOT agreement to proceed with the project.
- Schedule
 - January 2022 – 100% design completed
 - February 2022 – Advertise bid
 - March 2022 – Council bid award
 - April 2022 – Construction start
 - September 2022 – Substantial completion
- Upcoming Tasks
 - Submit 100% plans to NMDOT for review and approval.

33. Carson Drive Improvements

Budgeted Amount: \$1,350,000 (FY 2022, Mid-Year Budget Adjustment)

Budget Line Number: 25-406-5693 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Carson Drive Improvements: Full-depth reclamation to include new pedestrian/bike facilities, onsite stormwater mitigation, street lighting, and utility improvements.



- Status
 - Met with consultant to discuss the scope of the project.
 - Obtained a professional services contract for the design, project development, bid and construction management.
 - Submitted and obtained GL#'s for revenue and expenses.
 - Received approved NMDOT agreement to proceed with the project.
- Schedule
 - October 2021 – Start design
 - January 2022 – 30% design review
 - March 2022 – 60% design review
 - June 2022 – 100% design completed
 - September 2022 – Advertise bid
 - November 2022 – Council bid award
 - January 2023 – Construction start
 - May 2023 – Substantial completion
- Upcoming Tasks
 - Obtain survey of ROW and start working on all NMDOT certificates.

34. Lambros Loop Improvements

Budgeted Amount: \$550,000 (FY 2022, Mid-Year Budget Adjustment)

Budget Line Number: 25-406-5694 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Lambros Loop Improvements: Full-depth reclamation to include new pedestrian/bike facilities, onsite stormwater mitigation, street lighting, and utility improvements.
- Status
 - Met with consultant to discuss the scope of the project.
 - Obtained a professional services contract for the design, project development, bid and construction management.
 - Submitted and obtained GL#'s for revenue and expenses.
 - Received approved NMDOT agreement to proceed with the project.
- Schedule
 - September 2021 – Start design
 - January 2022 – 30% design review
 - March 2022 – 60% design review
 - May 2022 – 100% design completed
 - June 2022 – Advertise bid



- July 2022 – Council bid award
 - August 2022 – Construction start
 - December 2022 – Substantial completion
- Upcoming Tasks
 - Obtain survey of ROW and start working on all NMDOT certificates.

35. North Los Lentes Improvements/Main to Taylor Road

Budgeted Amount: \$600,000 (FY 2022, Mid-Year Budget Adjustment)

Budget Line Number: 25-406-5695 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - North Los Lentes Improvements: Full-depth reclamation to include new pedestrian/bike facilities, onsite stormwater mitigation, street lighting, and utility improvements.
- Status
 - This project was previously budgeted in the Infrastructure Fund, Local Street Improvements in the amount of \$200,000 (FY 2022, 25-406-5652). The project was recently awarded by the NMDOT Transportation Project Fund (TPF) in the amount of \$570,000 with a Village 5% match of \$30,000.
 - Met with consultant to discuss the scope of the project.
 - Obtain a professional services contract for the design, project development, bid and construction management.
 - Submitted and obtained GL#'s for revenue and expenses.
 - Received approved NMDOT agreement to proceed with the project.
- Schedule
 - September 2021 – Start design
 - January 2022 – 30% design review
 - March 2022 – 60% design review
 - May 2022 – 100% design completed
 - June 2022 – Advertise bid
 - July 2022 – Council bid award
 - August 2022 – Construction start
 - December 2022 – Substantial completion
- Upcoming Tasks
 - Obtain survey of ROW and start working on all NMDOT certificates.



I-25 INTERCHANGE/EAST-WEST CORRIDOR PROJECT

36. I-25 Interchange/East-West Corridor – Design

Budgeted Amount: \$6,500,000 (FY 2022)

Budget Line Number: 42-406-5667 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Complete design of new I-25 Interchange/East-West Corridor project.
- Status
 - Design is at 60% complete.
 - Valencia County (VC) final design reimbursement #2 is paid. VC has utilized their 2020 GO Bond and paid the Village their committed share (\$2.0 million).
 - Held 1st utility coordination with PNM, NM Gas, NMDOT Plateau Communication, CenturyLink, and Village water and sewer.
- Schedule
 - Advertisement for construction by September 2023.
- Upcoming Tasks
 - Need to submit comments before NMDOT PS&E meeting.
 - Discuss signage, pedestrian amenities and drainage.

37. I-25 Interchange/East-West Corridor – IACR Study

Budgeted Amount: \$58,000 (FY 2022) (\$250,000 total project cost, \$250,000 legislative appropriation)

Budget Line Number: 42-406-5668 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Complete Interchange Access Change Request (IACR) Study for the new I-25 Interchange/East-West Corridor project.
- Status
 - Obtained final comments from FHWA on IACR.
 - Final IACR has been submitted to NMDOT and FHWA. Awaiting approval.
- Schedule
 - May 2020 – IACR is complete and will be re-submitted to NMDOT for review.
 - September 2020 – IACR was pushed back for a third review and approval.
 - January 2021 – A/B Study now approved by FHWA the IACR will be resubmitted for a fourth time. It is expected to be FHWA-approved by June 2021.
- Upcoming Tasks
 - Submit final reimbursement #3 to Valencia County for reimbursement.



38. I-25 Interchange/East-West Corridor – ROW Property Acquisition

Budgeted Amount: \$3,957,182 (FY 2022)

Budget Line Number: 42-406-5675 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Continue to acquire right-of-way (ROW) for the new I-25 Interchange/East-West Corridor project.
- Status
 - Obtained notice from NMDOT, if the Village would still like to pursue early acquisition of ROW, the Village has a path forward with options #4) Federally Funded Early Acquisition, and Advance Acquisition Options and Requirements. The easiest would involve a CE for each parcel, which would be the cleanest and most efficient approach. It might not seem so with so many parcels, but if one parcel had CR issues, that would not hold up the others, for example. Our Environmental Bureau is on board with this approach.
 - Signed and approved 18 - Categorical Exclusion (CE) documents for property ready for purchase.
 - Reviewed and approved the Relocation Assistance Plan.
 - A letter was sent to Tom Tinnin (large property owner) in regards to the Village efforts in working with all internal and external stakeholders. The Village is required to meet the Roadway Access Management (RAC) and the State Access Management (SAM) requirements in providing private property access.
 - NMDOT approved ROW early acquisition justification from FHWA. FHWA is okay with the CEs signed and believes they are valid for early acquisition.
 - Submit Relocation Assistance Plan to NMDOT for review and approval.
- Schedule
 - Coordinate ROW purchase agreements with property owners January 2022 through January 2023.
 - Must be in advertisement for construction by September 2023.
- Upcoming Tasks
 - Submit ROW reimbursement #8 to NMDOT.

WASTE WATER TREATMENT PLANT (WWTP)

39. WWTP Drying Bed Rehab Project canceled – project will be removed from next month's report.

Budgeted Amount: \$125,000 (FY 2022)

Budget Line Number: 41-421-5621 (Water/Sewer Fund)

Project Lead: Michael Jaramillo



- Scope of Work
 - To remove drying bed material and replace liner with additional new material.
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
 - **Update:** This project was canceled due to Lift Station repair overruns. Moving these funds to other GL #s.
- Schedule
 - September 2021 – Design start
 - December 2021 – Design completed
 - January 2022 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Discuss scope of the project with WWTP Superintendent.

40. WWTP Sludge Management Improvements

Budgeted Amount: \$400,000 (FY 2022), \$8,669,000 total project cost

Budget Line Number: 41-421-5623 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct improvements to the Village's solids handling facilities including digester rehab, renovation of the existing thickener building and equipment, new thickening and dewatering building, new wash water pumping system, and other related modifications.
- Status
 - Submit loan disbursement #30.
 - Met with Molzen staff on 2/7/2022 in coordinating phase II substantial completion.
 - Continue with Phase II Startup
- Schedule
 - Contract Amount: \$8,569,000 (without NMGR)
 - Change Order No. 3 Contract Amount: \$8,909,000 (without NMGR)
 - Total Payments through October 2021: \$8,668,738 (with NMGR)
 - Phase II – Substantial Completion Date: December 2021
 - Project Completion Phase II – February 2022
- Upcoming Tasks
 - Requesting final walk-thru with NMED, Molzen Corbin, and Contractor.
 - Requesting and submitting final close-out documents.



41. WWTP Facility Driveway Pavement

Budgeted Amount: \$110,000 (FY 2022)

Budget Line Number: 41-421-5640 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To pulverize and repave existing roadway between the new Sludge Management Building and MBR Facility.
- Status
 - Rejected the low bid. Bid was higher than the planned budget. Discussing with staff and the contractor to shrink the project objective.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design completed
 - January 2022 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Construction startup

42. WWTP Metal Shop Building **Project canceled – project will be removed from next month's report.**

Budgeted Amount: \$200,000 (FY 2022)

Budget Line Number: 41-421-5650 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To construct a new 60 x 105 x 18 in height metal storage building for trucks and equipment. Building will be constructed to include electricity, heating, and cooling.
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
 - 90% design completed.
 - **Update:** This project was canceled to offset mid-year budget shortfalls. The low bid came in at \$295,000. This is too much for a covered garage with some work space. Staff is rethinking our objectives.
- Schedule
 - September 2021 – Design start
 - November 2021 – 60% completed



- January 2022 – 100% Design completed
 - March 2022 – Construction start
 - July 2022 – Substantial completion
- Upcoming Tasks
 - Obtain 100% design completion by January 2022.

43. WWTP Facility Alarm System

Budgeted Amount: \$60,000 (FY 2022)

Budget Line Number: 41-421-5670 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To install a Safety Alarm System within the WWTP facility. This will provide emergency notification to employees if a safety issue arises.
- Status
 - Approved bid.
 - Contractor is 90% complete with the installation of the product.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design completed
 - December 2021 – Construction start
 - January 2022 – Substantial completion
- Upcoming Tasks
 - Obtain substantial completion
 - Working to test the system within a couple of weeks.

44. WWTP Lift Station Panel Control Board Replacement

Budgeted Amount: \$75,000 (FY 2022)

Budget Line Number: 41-421-5670 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To replace and update the lift station panels to improve communication between the lift station and the Waste Water Treatment facility.
- Status
 - Repaired various lift stations. Obtain the list of repairs from the Superintendent. Will provide more details in the March 2022 update.
 - Meet with consultant, working to obtain a project plan.
- Schedule
 - September 2021 – Design start



- November 2021 – Design completed
 - January 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Finalize a couple of improvement projects.

WATER/SEWER

45. Water/Sewer SCADA Software

Budgeted Amount: \$40,000 (FY 2022)

Budget Line Number: 41-422-5602 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve communication between the water wells, water tanks, and SCADA monitoring system. Install new fiber lines and communication boards to the water/sewer infrastructure.
- Status
 - Meet with Water/Sewer Superintendent to discuss and develop project schedule, goals and objectives.
 - Met with consultants and discussed project scope.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design completed
 - January 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Obtain quotes

46. North Waterline Loop Phase I

Budgeted Amount: \$812,000 (FY 2022), \$3,511,829 total project cost

Budget Line Number: 41-422-5604 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - The intent of this project is to provide a secondary river crossing for system redundancy, bring the east side of the Village up to standards set by the Village, support future development, and provide current residents access to the water system.



- It will convey water from the Village's west side water supply system to the east side water network via 4 miles of 16 and 18-inch pipeline and a horizontal directional drill under the Rio Grande.
- Status
 - Obtained a quote to repair (pave) Rallier Road in the amount of \$80,424.63. Our project created extensive damage so the correct repair is to repair and repave the roadway. We saved about \$100,000 because we did not have to dewater as much as assumed. This change will be a wash because it did not increase the final cost of the project. **Update:** Rallier Road was paved on 1/14/2022.
 - Obtained Reimbursement #4 from DFA
- Schedule
 - August 2020 – Survey and right-of-way review.
 - September 2020 – Submit MRGCD license application for use of drainage and irrigation ditches.
 - October 2020 – Full design start
 - December 2020 – Design approval from NMED, MRGCD and NMDFA
 - January 2021 – Request for bids
 - March 2021 – Bid award
 - April 2021 – Construction start
 - December 2021 – Substantial completion
- Upcoming Tasks
 - Submit loan reimbursement #5.
 - Obtain loan close-out; work to submit reimbursements paid to the contractor.

47. Central NM Rail Park Sewer Line Extension

Budgeted Amount: \$1,200,000 (FY 2022), \$1,985,903 (FY 2022)

Budget Line Number: 41-422-5605 (Water/Sewer Fund), 61-510-5501 (American Rescue Plan Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To extend sewer services to 1,420-acre Central NM Rail Park in Los Lunas, located west of Los Lunas proper, and currently under construction. 12 inch - 14,000 linear feet of forced and 15,500 of gravity feed sanitary sewer collection lines, sanitary sewer pumping stations with all pumping equipment and controls.
- Status
 - Held a 90% design meeting with staff and Molzen Corbin. Separated the project into two (2) projects based on the urgency of water and sewer to Project Charli.
 - Phase I – sewer line from Tank Road to the Railroad Tracks.



- Phase II – water line from Tank Road to the Railroad Tracks.
 - Communicated with MRCOG staff in how to separate the tracking of EDA funding for the NM 6 Waterline from the Central NM Rail Park sewer line if the projects were to be combined.
- Schedule
 - February 2021 – Design start
 - March 2022 – Bid advertisement
 - April 2022 – Bid award
 - May 2022 – Construction start
 - July 2022 – Substantial completion
- Upcoming Tasks
 - Prepare disbursement documents.
 - Request meeting with property owner on property needed for the lift station at the Central NM Rail Park. Start the acquisition process for the property and easements.

48. New Water/Sewer Offices

Budgeted Amount: \$800,000 (FY 2022)

Budget Line Number: 41-422-5606 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To construct a new water and sewer administration building. Facility will house all Water/Sewer personnel, and offer a staging area with workstations and breakroom.
- Status
 - Foundation was built and currently the plumber and electrician are installing their piping within the foundation.
 - Steel building framing (skeleton) has been completed.
 - Contractor has installed all the building insulation.
 - Contractor started the electrical installation.
- Schedule
 - September 2020 – Design started
 - November 2020 – Design completed
 - July 2021 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Plumbing, lighting and sheetrock installation.



49. East-West Corridor Utilities Extension, Design

Budgeted Amount: \$450,000 (FY 2022)

Budget Line Number: 41-422-5627 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To design water and sewer utility lines within the new I-25 East West Corridor River Bridge alignment from South Los Lentos to Edeal Road.
- Status
 - Meet with consultants to discuss and develop project schedule, goals and objectives.
- Schedule
 - September 2021 – Design start
 - May 2022 – Design completed
- Upcoming Tasks
 - Discuss project scope and goals with consultants.
 - Obtain a Professional Services Task Order from consultant.

50. Tank #7 to Facebook Water Interconnect

Budgeted Amount: \$995,000 (FY 2022, Mid-Year Budget Adjustment)

Budget Line Number: 41-422-5690 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - The new interconnection will consist of approximately 1,300 linear feet of pipe line, pressure reducing valves, and a check valve, along with an additional check valve placed upstream of Facebook's eastern water line connection, all to be located within the Village public right-of-way adjacent to the existing campus.
- Status
 - Issued Notice of Award and Notice to Proceed to the utility on call contractor.
 - Issued purchased order to the contractor.
 - Submitted the wage rate and the notice to proceed to Workforce Solutions.
 - Budget adjustment within the Water/Sewer Fund completed.
- Schedule
 - September 2021 – Design start
 - October 2021 – Design completed
 - November 2021 – Bid award
 - March 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks



- Approve payment application #2 for design services.
- Approve contractor payment application #1.

51. Morris Road Manhole Improvements

Budgeted Amount: \$450,000 (FY 2022)

Budget Line Number: 41-422-5696 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repair damaged sewer manholes on Morris Road, power wash, paint and seal.
- Status
 - 2nd Phase project estimate \$450,000. FY 2022 budgeted.
 - Contractor has started the repair process.
- Schedule
 - Phase II September 2021 – Obtain bids
 - Phase II October 2021 – Bid award
 - Phase II November 2021 – Construction start
 - February 2022 – Substantial completion
- Upcoming Tasks
 - Project completion.
 - Submit final contractor payment application.

52. Water/Sewer Extensions

Budgeted Amount: \$400,000 (FY 2022)

Budget Line Number: 41-422-5698 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Mission Road – Design completed. NMDOT Rail has issued the Village a Utility License Agreement for the expansion of the water and sewer lines.
 - Moorehouse Road
 - John John Street
- Status
 - Meet with consultants to discuss and develop project schedule, goals and objectives.
 - Issued award to consultant for design.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design completed
 - January 2022 – Construction start



- June 2022 – Substantial completion
- Upcoming Tasks
 - Design completion

SOLID WASTE

53. Solid Waste Composting Facility Phase II

Budgeted Amount: \$100,000 (FY 2022) \$850,000 total project cost

Budget Line Number: 43-423-5640 (Solid Waste Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Renewable Carbon container System. Eight (8) composting containers and two (2) MBR containers will be installed. The MBR system which will set the temperatures of the composting process.
- Status
 - **Project on hold;** working with Village attorney on litigation against Renewable Carbon; they have not sent the final electrical, computer hardware, sensor probes, blowers, or piping to start the system. We have been waiting for four (4) months, and they have not returned any phone calls or messages.
- Schedule
 - June 2020 – Container modifications
 - August 2020 – MBR container delivered
 - February 2021 – Project completion
- Upcoming Tasks
 - Awaiting final controllers, sensors, and communication from Renewable Carbon. Stated they would be here the week of December 14, 2020; however, no show. Now we are working on a new date to complete the project.
 - **Update:** Communicate with Village attorney and send notice of Breach of Contract; Renewable Energy has failed to communicate with the last remaining contract responsibilities. We have tried to communicate with them for the past five (5) months without resolve.

LOCAL LEDA

54. Tank 3 Site Improvements

Budgeted Amount: \$2,741,032 (FY 2022)

Budget Line Number: 15-422-5601 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Drill new water well; water tank rehab and new arsenic treatment facilities.



- Status
 - Well No. 3 and Booster Pump Building construction underway.
 - Tank rehabilitation nearing completion.
 - New arsenic equipment placed in existing filtration building, face piping being installed.
 - Materials availability and supply chain issues have delayed the project by a couple of months.
- Schedule
 - Phase I Design: May 2019 (complete)
 - Phase I Construction: March 2021 (complete)
 - Phase II Design: March 2021 (complete)
 - Phase II Construction: June 2022
- Upcoming Tasks
 - Well No. 3 and Booster Pump Building construction underway.
 - Construction administration for Phase II. Submittals, RFIs, Field Orders, Payment Applications, Progress meetings, Site visits.

55. Central NM Rail Park Water Line Extension & Booster Station

Budgeted Amount: \$609,653 (FY 2022), \$967,000 (FY 2022), \$1,300,000 (FY 2022),
\$3,967,000 total project cost

Budget Line Number: 15-422-5610, 15-422-5691 (Local LEDA GRT Fund), 41-422-5649
(Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - New 12" diameter waterline starting on north side of NM 6 and continuing west to Central NM Rail Park.
 - Design 750,000-gallon storage tank for Central NM Rail Park capacity.
 - Met with property owner regarding proof of land ownership and easement dedications. Village attorney is working to obtain easements. (still awaiting 4/25/2021)
 - Met with property owner and PNM regarding utility access to proposed storage tank site. (in design with PNM)
 - A verbal commitment has been offered to Village for property dedication; awaiting survey of the site. (still awaiting plat submittal from property owner 3/25/2021)
- Status
 - Completed adding communication conduit to drawings from Rail Park Water Booster Station to West end of Village limits at Tank Road area.



- 90% pre-final design documents approved by the New Mexico Environment Department – Drinking Water Bureau.
 - Submit 90% pre-final design to EDA for waterline and storage tank after Village acquires Tank/BPS Property.
- Schedule
 - June 2021 – 90% Preliminary design submittal
 - February 2022 – Bid opening
 - February 2022 – Bid award
 - March 2022 – Construction start
 - June 2022 – Construction completion
- Upcoming Tasks
 - Complete property transfer of tank site at Rail Park.

56. Storage Tank 8

Budgeted Amount: \$2,738,735 (FY 2021)

Budget Line Number: 15-422-5615 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and construct a 2-million-gallon storage tank for current and future westside development.
- Status
 - Place on hold until updated Water Sewer Master Plan is completed (May 2022).
- Schedule
 - TBD
- Upcoming Tasks
 - TBD

57. Well 7 Arsenic Treatment Facility

Budgeted Amount: \$3,427,802 (FY 2022), \$2,939,814 (FY 2022), \$6,367,616 total project cost

Budget Line Number: 15-422-5671 (Local LEDA GRT Fund), 18-422-5619 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct arsenic treatment facilities, including chemical dosing. Install line shaft turbine pump and motor in well and construct well enclosure. Construct booster pump and disinfection facilities.
- Status



- Masonry under construction for both buildings and CMU wall.
- Molzen Corbin submitted Change Order #1 to the Village for approval to cover the revised roof beams and increase the Pre-authorized Construction Changes allowance. Village approved CO #1.
- Filter vessel was delivered and set into filter building.
- Filter building masonry complete. Chemical building masonry to be complete early October 2021.
- Schedule
 - Phase 1 Design: October 2018 (complete)
 - Phase 1 Construction: August 2019 (complete)
 - Phase 2A Design: June 2020 (complete)
 - Phase 2A Construction: August 2021 (complete)
 - Phase 2B Design: September 2020 (complete)
 - Phase 2B Construction: February 2022
- Upcoming Tasks
 - Approve pay application #12.
 - Complete construction of Phase 2B, start up and shakedown.

STATE LEDA

58. Huning Ranch Loop East Sewer Line Interceptor

Budgeted Amount: \$2,303,417 (FY 2022)

Budget Line Number: 18-422-5630 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and construction of 18" sewer line for additional sewer capacity from Facebook to Desert Willow.
- Status
 - Construction of project is approximately 85% complete.
 - Jack & Bore across NM 6 remains and fiber optics conduit.
 - **Update:** Project on hold due to NM Environment review of trash and debris located on Facebook property.
- Schedule
 - December 2020 – 100% design completed
 - December 2020 – Obtain NMED and NMEDD 100% design approval
 - January 2021 – Bid advertisement
 - February 2021 – Bid award
 - April 2021 – Construction start
 - January 2022 – Substantial completion



- Upcoming Tasks
 - Participate in weekly progress meetings.
 - Final Walk-through January 2022.
 - Review, approve, and submit contractor payment application #8.

59. I-25 Off-Ramp Second Lane

Budgeted Amount: \$1,166,000 (FY 2022)

Budget Line Number: 18-422-5637 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct a second right-turn lane onto NM 6 from I-25, including roadway signal improvements on Desert Willow. This improvement will support upcoming economic development west of I-25 and meet NMDOT State Access Manual (SAM) requirements.
- Status
 - Obtained a Professional Services Agreement from Molzen Corbin to start the planning and design process \$125,000.
 - Met with NMDOT to discuss; they are asking for the Village to wait until Facebook makes their Traffic Impact Analysis available for traffic counts.
- Schedule
 - January 2022 – Design start
 - April 2022 – 30% design approval from NMDOT
 - June 2022 – 60% design
 - August 2022 – 90% design
 - January 2023 – Construction start
 - May 2023 – Substantial completion
- Upcoming Tasks
 - Setup a scoping meeting with NMDOT.

NON-BUDGETED PROJECTS

60. Route 66 Museum and Visitor Center

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
 - Design and construct a new Route 66 Museum and Visitor Center on Main Street at the old Country Inn site.



- Status
 - Working to determine the condition of the Gallegos/Archuleta House and what it would take to preserve it.
 - Developed and shared Decision Tree to help guide our redevelopment and operations of the site.
- Schedule
 - Obtain quote from contractor on architectural drawings for historic structure renovation.
- Upcoming Tasks
 - Finish stabilization project
 - Begin architectural drawings.

61. School of Dreams Academy Project

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
 - On October 24, 2019, Council authorized the Village to enter into a lease-purchase agreement with the School of Dreams Educational Foundation for 10 acres of the 20.5-acre Village-owned parcel on which they are currently operating. Staff has worked with SODA to create the 10-acre parcel and prepare the lease purchase agreement.
 - Current scope is to negotiate a development agreement, and ensure that development timelines are met.
- Status
 - The lease purchase agreement has been fully executed by the Village.
 - Erin met with SODA on October 6, 2021, for a progress update. SODA has been working with Greer Stafford on their 5-year master plan, a requirement due to the Public Schools Facilities Authority. They have a draft site plan that has nearly all of the information we need to draft their development agreement. We have a couple of items to verify regarding their drainage and circulation before proceeding with the agreement.
 - The architect for SODA informed Erin on 1/11/21 that the Facilities Master Plan is nearly done. They also have received a higher disbursement from PSFA this year, and tentatively expect to receive additional funding allocations this spring. Due to this additional funding, they now may be trying to expedite their development timeline. Erin has requested that they set up a meeting with the Village ASAP to discuss the new developments.



- **No follow up meeting has been requested at this time.**
- Schedule
 - Finalize license with SODA for continued use of Village-owned south 10.5-acre parcel for access and circulation.
 - Continuing to hold regular meetings, which have experienced delays.
 - P&Z and Council - Change zoning to TOD-MU, possible Conditional Use permit for school.
 - TBD (No timeline at this time) - Development Agreement to Council, SODEF begins development.
- Upcoming Tasks
 - Draft development agreement.
 - Develop license agreement for access.
 - Prepare zone change item for P&Z and Council.

62. Affordable Housing Development in Metropolitan Redevelopment Area

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
 - Work within the scope of the MRA plan and the affordable housing ordinance to negotiate with affordable housing developers who may be interested in developing Village-owned land with affordable housing.
- Status
 - The development team interested in working on the land east of the Transportation Center submitted their qualified grantee paperwork, and we have begun the initial discussions about the development. We expect to finalize their qualified grantee status within the next 2 weeks.
 - Staff will be working with the development team to prepare development agreement formalizing the partnership, and clarifying both incentives provided and expectations of both parties. We hope to have this drafted and before Council within 4 months.
 - A zone change to TOD-MU will be required prior to development. Staff intends to time this zone change with the development agreement.
 - Public infrastructure connecting Helen Circle to Los Lentes will be installed FY2022 by the Village, also south of SODA on the Village parcel. This is being tracked prior to this item on the Project Status Report.
- Schedule
 - Prepare development agreement to submit to Council: **May 2022.**



- Assist Public Works with plat required to create public ROW and easements and reconfigure parcels. Currently in process.
 - Following approval of plat, prepare zone change to TOD-MU for subject parcel.
 - Finalize qualified grantee approval. **Completed.**
- Upcoming Tasks
 - **Draft Development Agreement and begin revisions with developer.**

63. NM 314 and Courthouse Road Realignment (NMDOT)

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
 - Realign Courthouse Road with Vaughn Street; improve railroad, pedestrian, and vehicle traffic safety.
- Status
 - Irrigation repairs on Courthouse are completed and water is turned back on.
 - Damaged irrigation lines on NM 314 and Colonial Road repaired.
 - Notice was given the new traffic high mast light poles will be delivered December 15, 2021. This will place the schedule three (3) months behind schedule.
 - Contractor is 90% completed. Met with NMDOT to discuss final items.
- Schedule
 - September 2020 – Bid advertisement
 - November 2020 – Construction start; delayed due to COVID and bid review
 - March 2021 – Construction start
 - January 2022 – Construction substantial completion
- Upcoming Tasks
 - Contractor is working to complete new parking area. Roadway striping.
 - Substantial completion.

64. NM 6 Widening Project (NMDOT)

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
 - To make improvements along NM 6 from Sand Sage to the Central NM Rail Park. Improvements will include new turn lanes, street lighting, increased shoulder widths, repaved roadway, and roadway markings.



- Status
 - NMDOT notified the Village the 18-inch waterline installed in 1993 is now in their newly acquired right-of-way. The Village signed a Utility Joint Use Agreement which will allow the 18-inch waterline to stay within its location.
 - Project awarded to Mountain States Constructors.
 - Held Pre-Construction meeting October 7, 2021.
 - Streets Superintendent Harold Najar is assigned to participate in bi-weekly project meetings and will be the direct contact on behalf of the Public Works Department.
- Schedule
 - September 2021 – Bid award
 - October 2021 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Continued roadway improvements; pictures will follow.

65. Water Tank School Championships Painting Project

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and paint or install vinyl wrap lettering of all Los Lunas High School Championship Teams on the northern water tank located off I-25.
- Status
 - **Update:** Restarted project. Met with a sign company and discussed the possibilities of what can be done.
 - Met with sign companies and awaiting proposed ideas and examples.
- Schedule
 - September 2021 – Obtain Los Lunas School District support of project scope
 - November 2021 – Obtain local government permission to advertise for bids
 - November 2021 – Obtain bid award approval
 - December 2021 – Start project construction
 - May 2022 – Project completion
- Upcoming Tasks
 - Obtain Council approval on tank lettering designs.



Small Community • Big Possibilities



ADMINISTRATION DEPARTMENT

66. Project Title (Reserved)

Budgeted Amount:

Budget Line Number:

Project Lead:

- Scope of Work
 -
- Status
 -
- Schedule
 -
- Upcoming Tasks
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