



**VILLAGE OF LOS LUNAS  
PROJECT STATUS REPORT (PSR)**  
October 2021

**ADMINISTRATION**

**POLICE AND FIRE**

**1. Public Safety Radio System Upgrade**

Budgeted Amount: \$1,506,078 (FY 2021)

Budget Line Number: 11-405-5610 (General Fund)

Project Lead: John Gabaldon

- Scope of Work
  - To equip and furnish radio equipment at VRECC to allow the Village of Los Lunas to join the New Mexico DoIT 700 MHz statewide system.
  - Motorola is proposing to integrate the Los Lunas dispatch center into the NM DoIT ASTRO 25 Core. To facilitate the integration, a new microwave link is proposed from Dispatch to Capilla Peak. The proposal includes updates to the dispatch center, new network equipment, and a new IP Logging recorder/Archiving Interface Server.
- Status
  - The project is over 90% complete.
  - Motorola is working with NMDoIT to install the Microwave at Capilla Peak. The install is going to create a change order due to the need to add unforeseen electrical circuits.
  - Parts for control stations at the F.D. are coming in this month. Once they are in, Motorola will install heads at Stations 1 and 2.
- Schedule
  - NMDoIT and Motorola are working on scheduling the installation of a repeater site at VRECC. Once complete, there will be some acceptance testing before we transition over to the new system.
- Upcoming Tasks
  - Install control stations
  - Install repeater at VRECC
  - Install Microwave at Capilla Peak and link at dispatch (VRECC)
  - Acceptance test the system



## PARKS AND RECREATION

### 2. Park Improvements

Budgeted Amount: \$200,000 (FY 2022)

Budget Line Number: 11-441-5601 (General Fund)

Project Lead: Jason Duran

- Scope of Work
  - New Signs for Multiple Parks, \$50,000
  - Chester Skinner Basketball Court, \$40,000
  - Artistic Park Basketball Court and Playground, \$90,000
  - Enchantment Little League Landscaping, \$20,000
- Status
  - Playground has currently been designed for area at Artistic Park and is scheduled to be ordered. Estimated delivery time is 6-8 weeks.
  - Basketball goals have been delivered. Construction to start within the next month.
  - Meet with designer to begin concepts for signs.
- Schedule
  - Begin installing playground December-January.
  - Begin construction of basketball courts.
  - Finalize design concepts for signs and begin requesting quotes.
- Upcoming Tasks
  - Continue moving forward with construction elements for all projects.

### 3. Parks Maintenance Building

Budgeted Amount: \$600,000 (FY 2022)

Budget Line Number: 11-441-5603 (General Fund)

Project Lead: Jason Duran

- Scope of Work
  - Design and construct a new parks maintenance building at Daniel Fernandez Memorial Park.
- Status
  - Color of building has been selected and building has been ordered.
- Schedule
  - Construction scheduled to start beginning of 2022.
- Upcoming Tasks
  - Confirm delivery date of building.



#### **4. Daniel Fernandez Park Improvements**

Budgeted Amount: \$2,300,000 (FY 2022) (\$600,000 legislative appropriation)

Budget Line Number: 31-441-5687 (Daniel Fernandez Park Improvements Fund)

Project Lead: Jason Duran

- Scope of Work
  - Plan, design and construct improvements to Daniel Fernandez Recreation Center, including a second gymnasium, locker rooms, restrooms, and multi-use classroom space.
- Status
  - Preparation of construction documents continues. Engineers have continued to look at current specs of existing building.
- Schedule
  - Complete construction documents by November 2021.
  - Place project out to bid in January 2022.
  - Begin construction in February/March 2022.
- Upcoming Tasks
  - Construction documents are in final stages of completion.

#### **5. Indoor Aquatic Center, Design**

Budgeted Amount: \$250,000 (FY 2022) (\$150,000 legislative appropriation)

Budget Line Number: 32-442-5517 (Aquatic Center Fund)

Project Lead: Jason Duran

- Scope of Work
  - Design new Indoor Aquatic Center adjacent to Daniel Fernandez Gym expansion.
- Status
  - Met with Molzen Corbin to review and update Aquatic Center design.
  - Currently approved Molzen Corbin to proceed to get project to 50% design completed. They will be hiring an aquatic specialist firm to help with design.
  - Estimated cost for project is \$20 million. This includes \$6 million of contingency due to unknowns (type of equipment, actual building structure, fluctuating construction costs, date on when it will be built). We will have a better idea of what actual cost will be as we get further along with design.
- Schedule
  - Will have updated cost estimates by November 2021.
- Upcoming Tasks
  - Continue working with Molzen Corbin on design.



## **6. River Park Improvements**

Budgeted Amount: \$450,000 (FY 2022) (\$450,000 legislative appropriation)

Budget Line Number: 38-322-4009 (River Park and Bosque Improvements Fund)

Project Lead: Jason Duran

- Scope of Work
  - River Park/Bosque Open Space Master Plan, \$50,000, 38-441-5517
  - River Park Improvements (trails, river access, amenities, clean-up), \$400,000, 38-441-5690
- Status
  - South end of the River has been GPS and is being mapped. Also looking at an area on the south end where an additional trailhead can be added near the new bridge.
- Schedule
  - Spoke with MRGCD about beginning new trails now in October; they want to see Master Plan first. Spoke with Molzen Corbin regarding the need to complete Master Plan to present to MRGCD.
  - Continue working on Master Plan to include overlook at River Park, trailhead, and new trails.
- Upcoming Tasks
  - Present Master Plan to MRGCD in order to begin clearing areas for new trails.
  - Build additional trails and design new overlook to begin construction.

## **7. Sports Complex Improvements**

Budgeted Amount: \$2,240,000 (FY 2022) (\$400,000 legislative appropriation)

Budget Line Number: 40-441-5691 (Sports Complex Improvements Fund), 11-492-6031 (General Fund)

Project Lead: Jason Duran

- Scope of Work
  - Lights on two ball fields, \$640,000, 40-441-5691, 11-492-6031
  - Artificial turf on two ball fields, \$1,600,000, 11-492-6031
- Status
  - Electrical for poles is complete.
  - Inserts for bases are currently being installed.
  - Turf has been delivered and will begin to be installed in October 2021.
  - Light poles will begin to be installed in October 2021.
- Schedule
  - Currently on schedule to be completed by November 2021.
- Upcoming Tasks



- Continue with construction.

## LIBRARY AND MUSEUM

### 8. Library Property Acquisition

Budgeted Amount: \$85,000 (FY2022)

Budget Line Number: 11-408-5610 (General Fund)

Project Lead: Cynthia Shetter

- Scope of Work
  - Possible purchase of vacant property on east side of library, and ditch easements from neighboring homes.
- Status
  - Directed by Council at Virtual Council Workshop/Retreat on March 27, 2021, to put funding in FY 2022 budget for library property acquisition.
  - Spoke to Larry Guggino on 5/15/2021 to see if survey had appraisal amounts. He stated we have an appraisal but it was too old. Appraisals take about two months. He also stated I should contact the NMDOT to see if they would turn over rights to Sais Park that is situated on the corner of the Sais property to the east of the library.
  - Appraiser quoted \$11,000 because five properties have to be appraised.
  - Contacted Larry Guggino for additional contacts for appraisals. He suggested utilizing the property tax values to determine a price. I asked him to move forward on that.
  - Sent follow up message on September 2, 2021. No reply from Village attorney on status of property values. Will contact again.
- Schedule
  - Seek appraisal in May 2021.
  - Contact NMDOT in July 2021.
  - Seeking property tax values in lieu of appraisals August 2021.
  - Present Mayor and Council appraisal information to determine if we make offer on properties.
- Upcoming Tasks
  - Village attorney was contacting Ambrose Chavez to obtain tax evaluations for properties.

### 9. Library STEM Facebook Grant

Budgeted Amount: \$175,000 (FY19-20 Adjusted Budget)

Budget Line Number(s): 11-380-4023, 11-408-5510, 11-408-5511, 11-408-5517, 11-408-5525, 11-408-5570 (General Fund)



Project Lead: Cynthia Shetter

- Scope of Work
  - Create a modern teen STEM center and equip it with new robotic kits, iPads, charging carts, displays, and furniture.
  - Update and add additional computers, peripherals, printers, Wi-Fi, furniture, cabling, and painting.
  - Create portable teen STEM center for Parks & Recreation Department that features iPads, charging cart, and robotic kits.
  - Contract with educator to create after school STEM programming.
- Status
  - The Friends of the Los Lunas Public Library and the Museum of Heritage & Arts has issued the \$175,000 to the library and a line item has been created to track the disbursement of the funds.
  - Purchased Ipads and PCs.
  - Repainted teen room and computer lab.
  - Lab stations and chairs received.
  - Television displays mounted.
  - Book shelves mounted.
  - Cat-6 and electrical installed.
  - 12 PCs installed. Waiting for IT to install software link to system. 8 PCs remain to be installed.
  - JAMF was purchased to remotely control iPads. Waiting for IT to deploy and train staff.
  - 14 PCs are up and running. Waiting for remaining 6 in STEM Lab to be setup.
- Schedule
  - August 5, 2019 submitted proposal. Takes up to eight weeks to process.
  - September 14, 2019 the Friends provided the Facebook funding agent with account information and are waiting for the funds to be dispersed.
  - Friends organization signed contracts and received word that \$175,000 will be transferred to their account after December 1, 2019.
  - February 2020 place orders for new equipment and furniture.
  - March 2020 begin renovation of teen room and current computer lab.
  - April 2020 purchase equipment and furniture.
  - May 2020 ordered additional equipment, furniture and install equipment.
  - June ordered STEM robotics, task chairs, charging station, Wi-Fi antennae, printers, and displays
  - August 2020 Obtain quotes for installing Cat-6 and additional electrical outlets.
  - Contract with educator to teach STEM activities. (Delayed due to COVID-19).



- Upcoming Tasks
  - Finish building out last two computers and install.
  - IT requested 10 iPads to install on JAMF program to test the system and learn.
  - Waiting for IT to deploy JAMF software and train library staff.

## COMMUNITY DEVELOPMENT

### **10. Gallegos/Archuleta House Stabilization and Preservation**

Budgeted Amount: \$40,000 (FY 2022)

Budget Line Number: 16-411-5650 (Lodgers Tax Fund)

Project Lead: Erin Callahan

- Scope of Work
  - Develop and carry out necessary work to stabilize and preserve the historic Gallegos/Archuleta House for future Route 66 Museum and Visitor Center.
- Status
  - Facilities Maintenance removed flooring in the house, and found that the floor joists and subfloor are in worse condition than anticipated, and also constructed in an unusual way that they do not connect to the foundation.
  - On October 5, 2021, we held a virtual meeting with Francisco Uviña and another licensed architect, Phillip Gallegos, to discuss our findings in the structure.
  - On October 12, 2021, we met on site with the team including Phillip Gallegos, and determined that despite the floor not being constructed in the most logical way, the adobe seems to be structurally sound and the house is not going to fall down. The most important thing we can do is to find keep the vegetation away from the foundation and find a way to ensure water drains away from the structure. Facilities feels we can accomplish this with a French drain.
- Schedule
  - TBD
- Upcoming Tasks
  - Put a French drain around the foundation to correct the drainage issue.

## STREETS AND INFRASTRUCTURE

### **11. Streets Division Building Addition w/Solar**

Budgeted Amount: \$250,000 (FY 2022)

Budget Line Number: 11-406-5650 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work



- To construct 700 square feet to the existing street maintenance building. It will consist of a new break room and workstation with a mini lobby; in addition, to a photovoltaic power system will be constructed to the roof of the building.
- Status
  - Met with consultant and discussed the proposed layout of additional space needed.
  - 30% design completed. Discussed the process to incorporate a solar system within the building expansion.
- Schedule
  - August 2021 – Design kickoff
  - November 2021 – Design completed
  - February 2022 – Award construction bid
  - March 2022 – Start construction
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Meet with Affordable Solar consultant and review photovoltaic expectations.

## **12. Edeal Rd/NM 6 Intersection Improvements**

Budgeted Amount: \$950,000 (FY 2022)

Budget Line Number: 11-406-5690 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To construct a new signalized traffic intersection with turn lanes and concrete medians. Funds will cover the cost of materials and labor. A small section of private property may need to be acquired. Molzen Corbin completed the design in FY 2021.
- Status
  - Met with Molzen Corbin to discuss project goals and objectives.
  - Met with a couple of external stakeholders and discussed timeline. Was informed a couple of business are interested in developing at the Riverside Business Complex.
- Schedule
  - August 2021 – Internal and external stakeholders meeting.
  - September 2021 – Meet with NMDOT to discuss project goals and objectives.
  - October 2021 – Process any easements and/or property acquisition, including, a development agreement with external stakeholders.
  - February 2022 – Obtain bid(s) from various NM State GSD Contractor(s).
  - April 2022 – Construction start



- September 2022 – Substantial completion
- Upcoming Tasks
  - Meet with surveyor and have them start working on the small property acquisition for the roadway improvements.

### **13. New River Bridge Signs NEW**

Budgeted Amount: \$107,111 (FY 2022) Mid-Year Budget Adjustment

Budget Line Number: 11-406-5693 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Construct two new South Route 66-themed entry signs at each end of the new river bridge. Design utilizes neon-like signs constructed upon newly constructed pedestals.
- Status
  - Council approved design and project bid on September 23, 2021.
- Schedule
  - August 2021 – Design complete
  - September 2021 – Award bid
  - October 2021 – Start construction
  - December 2021 – Substantial completion
- Upcoming Tasks
  - Provide contractor a Notice of Award and Notice to Proceed.
  - Obtain purchase order.

### **14. Main St Landscaping Improvements/Canal to Los Cerritos**

Budgeted Amount: \$100,000 (FY 2022)

Budget Line Number: 25-406-5601 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Landscaping improvements on Main Street between Canal and Los Cerritos Road in front of the New Mexico State Campus to include sidewalk replacement, irrigation, trees, plants, rocks, park benches, and lighting.
- Status
  - Contractor finished the concrete sidewalk replacement.
  - Sent NMDOT notice of the modified irrigation and landscape plans.
  - Staff replaced most of the outdated concrete light bollards with the new poly plastic LED units; staff have five (5) remaining on Emilio Lopez Road.



- Ordered replacement park benches and trash receptacles; waiting on expected delivery October 2021.
- Schedule
  - November 2019 – 80% Design review
  - August 2020 – 100% Design; however, sent back to Molzen Corbin to scale down scope of project.
  - December 2020 – Construction start; delayed until updated landscape maintenance agreement approved in July 2021.
  - November 2022 – Substantial completion
- Upcoming Tasks
  - Start irrigation, plant, and tree installation.

#### **15. 2019 COOP – Maestas and Castillo Road Improvements**

Budgeted Amount: \$126,755 (FY 2022)

Budget Line Number: 25-406-5602 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Repave roadway on Maestas and Castillo, including replacing non-conforming ADA sidewalks and storm drainage.
- Status
  - NMDOT approved the contractors bid.
  - Approved the contractors traffic control plan (TCP).
  - Contractor will place door hangers in the next week announcing the upcoming project within the affected project streets.
  - Submit NMDOT disbursement \$90,000. The Village can submit this disbursement prior to the start of the project.
- Schedule
  - January 2021 – Design
  - October 2021 – Construction start
  - December 2021 – Substantial completion
- Upcoming Tasks
  - Construction start
  - Construction observation

#### **16. 2022 COOP: Entrada Road Improvements**

Budgeted Amount: \$120,000 (FY 2022)

Budget Line Number: 25-406-5603 (Infrastructure Fund)

Project Lead: Michael Jaramillo



- Scope of Work
  - To improve the roadway condition through pulverizing the asphalt and repaving the roadway, including, repairing any ADA sidewalk deficiencies.
- Status
  - Obtained NMDOT signed agreement.
  - Molzen Corbin Professional Services Task Order approved and signed.
  - Design started.
- Schedule
  - September 2021 – Design start
  - December 2021 – Design completed
  - April 2022 – Construction start
  - July 2022 – Substantial completion
- Upcoming Tasks
  - Obtain NMDOT ROW, Utility and Railroad Certifications
  - Discuss 60% design

## **17. Parking Lot/Drainage Improvements (FY 2020)**

Budgeted Amount: \$250,000 (FY 2020)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Storm water lift station repairs (pumps and control boards), \$30,000 – **Completed**
  - Replace SCADA system Three lift stations, \$75,000 – **Completed**
  - Repair storm drainage systems (materials-rock and filter fabric), \$10,000 – **Completed**
  - Replace concrete parking at Street Maintenance Yard, \$25,000 – **Completed**
  - Install new asphalt parking at Fleet Maintenance, \$65,000 – Design completed, project awarded, construction start March 2021. **Update – Valley Fence** completed the construction and installation of the new fence. Final finish grade has started.
  - Repair Los Cerritos Park parking lot (south side), \$25,000 – **Completed**
  - Repair storm drains at Sandoval, Schmidt, Otero, and Sichler Roads, \$20,000 – **Completed**
- Status
  - Valley Fence completed the PD yard fence project; now staff is working to finish final grade.
- Schedule



- August 2019 – develop projects
- October 2020 thru June 2021 – award various projects
- Upcoming Tasks
  - Complete final Fleet Maintenance parking improvements October 2021.

#### **18. Parking Lot/Drainage Improvements (FY 2021)**

Budgeted Amount: \$250,000 (FY 2021)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Repair storm drain outlets on NM 6 Bridge due to access and recent construction, \$10,000 – **Completed**
  - Repair parking lot at new Public Works Office, \$40,000 – **Completed**
  - Repair Fire Station #1 drainage and parking lot, \$40,000 **Update – Design** completed, obtaining project estimate. The Fire Chief informed PW that they have access to a grant that can pay for additional property improvements at the Fire Station. We are obtaining quotes for a security fence with automated gate controls.
- Status
  - See Scope of Work.
- Schedule
  - TBD
- Upcoming Tasks
  - Submit grant information with additional site improvements.
  - Await a decision from the Fire Chief on the next step to proceed.

#### **19. Parking Lot/Drainage Improvements (FY 2022)**

Budgeted Amount: \$115,000 (FY 2022)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Relocate Helen Court retention pond, \$115,000
- Status
  - Met with engineer to design the relocation of Helen Court retention pond.
  - Design has started.
- Schedule
  - Obtain a Professional Services Task Order from consultant.
  - September 2021 – Design start



- November 2021 – Design review
- December 2021 – Advertise for bids
- January 2022 – Bid award
- March 2022 – Construction start
- May 2022 – Substantial completion
- Upcoming Tasks
  - Meet with internal and external stakeholders to review preliminary plans.

## **20. MRA Infrastructure Development: 10.5-acre Village Property South of SODA**

Budgeted Amount: \$125,000 (FY 2022)

Budget Line Number: 25-406-5620 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Adjust the property entrance and connect the center road in the parcel south of SODA, and make other potential minor utility adjustments, as needed, to allow for better circulation for both SODA and future development on the south parcel, while allowing both to utilize infrastructure to the best of their advantage.
- Status
  - Met with consultants to discuss and develop project schedule and goals and objectives.
  - Design has started.
- Schedule
  - September 2021 – Design start
  - December 2021 – Design completed
  - February 2022 – Construction start
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Meet and discuss preliminary project plans with internal and external stakeholders.

## **21. MRA Infrastructure Development: 5-acre Village Property East of Transportation Center**

Budgeted Amount: \$350,000 (FY 2022)

Budget Line Number: 25-406-5621 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Build a public road with water and sewer utilities connecting Helen Circle to Los Lentes Rd. This is a key parcel identified for affordable multifamily housing in our



Transportation Center area, but due to its size and connection to Los Lentes we would require that a future developer build and dedicate a public road with public infrastructure, which is costly for an affordable housing project. These infrastructure improvements will also allow a sewer line adjustment that is impacting Roberts Circle, in addition to providing a benefit to future development.

- Status
  - Met with consultants to discuss and develop project schedule goals and objectives.
  - Design started.
- Schedule
  - September 2021 – Design start
  - December 2021 – Design completed
  - February 2022 – Construction start
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Meet and discuss preliminary project plans with Community Development. Need to explore site layout.

## **22. Right-of-Way Improvements (FY 2021)**

Budgeted Amount: \$300,000 (FY 2021)

Budget Line Number: 25-406-5641 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To improve deficient roadways surfacing, striping, and/or equipment used to move pedestrian or vehicle traffic.
- Status
  - Repair (pulverize and pave) sections of roadway on Desert Willow – **Completed**
  - Repair (drainage improvements and sidewalk replacements) sections of Blue Sage and Sand Sage, \$105,000 – **Completed**
  - Bixby Electric has been awarded the HAWK Signal improvements on NM 314 and Otero. This will replace the current pedestrian crosswalk signal with an updated version not available in 2014, \$100,051.00. **Update:** NMDOT has approved the improvements, and we have obtained a revised bid from Bixby Electric, \$104,000. Issued Purchase Order to start replacement. Approved project submittals regarding project materials.



- On October 8, 2021, Bixby gave us notice the high mast pedestrian poles will not be shipped out until December 12, 2021. Project construction expected to start December 2021 with completion by March 2021.
- Schedule
  - August 2020 – Design approval by NMDOT for HAWK signal
  - February 2021 – Construction start
  - October 2021 – Construction complete
- Upcoming Tasks
  - Because of manufacturer shortages, Bixby is hoping the materials will arrive by the end of September 2021.
  - Actual construction start.

### **23. NM 314 Bike/Pedestrian Improvements (Main St to James St)**

Budgeted Amount: \$1,850,000 (FY 2021)

Budget Line Number: 25-406-5648 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Sidewalk, multi-purpose path, lighting, irrigation and landscaping improvements on both side of NM 314 between NM 6 and Railroad Avenue.
- Status
  - As-builts received and scanned into our system.
  - Final payment was paid in the amount of \$18,000; however, we short-paid their invoice (\$43,006.08) due to liquidated damages because the project was required to be closed-out by July 2021. In addition, the contractor did not supply the required documentation on various materials utilized within the project. NMDOT will not reimburse the Village for product or materials that do not display the haul tickets or bill or Buy America requirements.
  - All NMDOT reimbursements have been submitted #11, #12 and #13 final.
- Schedule
  - August 2019 – 100% design reviewed and approved by NMDOT
  - October 2019 – Bid advertisement
  - November 2019 – Bid award by Council
  - December 2019 – Notice of Award and Notice to Proceed issued to contractor
  - April 2020 – Construction start
  - June 2021 – Substantial completion
- Upcoming Tasks
  - Await final disbursements from NMDOT.
  - Await final NMDOT close-out letter.



## **24. Local Street Improvements (FY 2021)**

Budgeted Amount: \$1,000,000 (FY 2021)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
  - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2021 budget:
    - Appaloosa Road, \$125,000 – Design complete, awaiting bid, obtained bid.
    - Cinder Road, \$65,000 – Design complete; obtained bid, \$86,000; project in construction.
    - Mesa Cruzada/Mesa Loop, \$125,000 – Design complete; obtained bid, \$210,000; awaiting project start.
    - Willow/Nieto Road, \$125,000 – Design complete; awaiting bid.
    - Gensen Drive, \$150,000 – Design complete; awaiting bid. **Update:** This project recently was awarded by NMDOT Transportation Project Fund (TPF) in the amount of \$475,000 for construction. Project will be removed from this group.
    - Mission Road, \$70,000 – Design complete; awaiting bid.
    - Rivas Road, \$65,000 – Design complete; obtained bid, \$106,000; construction started.
    - Camino de Higino, \$65,000 – Design complete; obtained bid, \$154,000; scheduling construction start.
    - Pandora Drive, \$150,000 – In design.
- Schedule
  - October 2020 – Develop construction documents (specifications, contract book, etc.); advertise for bids.
  - March 2021 thru July 2022 – Construction ongoing.
  - July 2022 – Substantial completion of all approved projects.
- Upcoming Tasks
  - Provide public notice of upcoming construction projects.

## **25. Local Street Improvements (FY 2022)**

Budgeted Amount: \$785,000 (FY 2022)

Budget Line Number: 25-406-5652 (Infrastructure Fund)



Project Lead: Michael Jaramillo

- Scope of Work
  - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
  - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2022 budget:
    - Don Diego Street/Main to South Los Lentes, mill and inlay road, \$70,000 – In design.
    - North Los Lentes/Main to Taylor Road, mill and inlay road, \$200,000 – **Update:** This project recently was awarded by NMDOT Transportation Project Fund (TPF) in the amount of \$570,000. Project will be removed from this group.
    - Gerald Chavez Lane, mill and inlay road, \$85,000
    - Kingsbury Circle, mill and inlay road, including ADA ramps and curbs, \$275,000
    - Coronado Lane, mill and inlay road, including ADA ramps and curbs, \$155,000
- Schedule
  - August 2021 – Design start
  - December 2021 – Construction Start
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Meet with consultant and discuss project scopes and project timelines.

## **26. 2022 MAP LGRF: South Los Lentes to Huning Lateral**

Budgeted Amount: \$526,972 (FY 2022)

Budget Line Number: 25-406-5658 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Planning, design, construction, reconstruction, pavement rehabilitation, construction management, drainage, and misc. improvements.
- Status
  - Obtained signed construction agreement from NMDOT.
  - Signed Molzen Corbin Professional Services Task Order for planning, design, engineering, and construction management in the amount \$85,000.
  - Scheduled a project scoping meeting October 12, 2021.
- Schedule



- September 2021 – Design Start
- November 2021 – 30% design completed
- January 2022 – 60% design completed
- March 2022 – 100% design completed
- April 2022 – Advertisement for bids
- May 2022 – Council award
- July 2022 – Construction start
- October 2022 – Substantial completion
- Upcoming Tasks
  - Submit a project schedule to NMDOT for review and approval.

## **27. NM 6 Trail/Sun Ranch Village Rd to Jubilee**

Budgeted Amount: \$515,000 (FY 2022)

Budget Line Number: 25-406-5661 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Design and construct multi-use trail along NM 6 from Sun Ranch Road to Jubilee Blvd, including signage, striping, drainage, landscaping, and lighting.
- Status
  - Submitted reimbursement #4 for design to NMDOT.
  - Held 100% PS&E with NMDOT. Project design has been approved and ready for advertisement.
  - Obtained NMDOT Construction Agreement.
  - Obtained NMDOT approval to advertise the project.
- Schedule
  - December 2020 – Design start
  - May 2021 – 90% design completed
  - October 2021 – Advertisement for bids
  - November 2021 – Council award
  - December 2021 – Construction start
  - May 2022 – Substantial completion
- Upcoming Tasks
  - Advertise for bids.

## **28. NM 314 Bike/Pedestrian Improvements: Romeroville to Griego Rd**

Budgeted Amount: \$2,340,824 (FY 2022)

Budget Line Number: 25-406-5663 (Infrastructure Fund)

Project Lead: Michael Jaramillo



- Scope of Work
  - Multi-purpose path, lighting, irrigation and landscaping improvements on one side of NM 314 from Romeroville to Griego Road.
- Status
  - In design; awaiting 30% design review.
  - Submitted reimbursement #5 to NMDOT.
  - Submitted design extension request for three (3) months. Approved until October 2021.
  - Scheduled a 30% PS&E design review with NMDOT October 21, 2021.
  - Resolved MRGCD drainage and irrigation concerns.
- Schedule
  - December 2020 – Design start
  - August 2021 – 30% design completed
  - September 2021 – 30% PS&E design review with NMDOT
  - November 2021 – 60% design completed
  - January 2022 – advertise project
  - March 2022 – Construction Start
  - August 2022 – Substantial completion
- Upcoming Tasks
  - Obtain ROW, utility, and railroad certifications.
  - Schedule 60% PS&E design review with NMDOT.

## **29. NMDOT – Los Lentes SE/Transportation Center Bike Path**

Budgeted Amount: \$375,000 (FY 2022) \$1,098,000 total project cost

Budget Line Number: 25-406-5669 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Design and Construct a Pedestrian Path connection in the Carson/Aspen/Los Lentes neighborhoods to the Los Lunas Transportation Center. Complete the process through the NMDOT process for Federal Funding.
- Status
  - **Update:** Project has changed. NMDOT is suggesting the project get de-federalized and reimburse NMDOT \$175,000 in design funds.
  - Met with MRGCD and discussed the finalization of the license agreement.
  - Plans are 100% completed and approved.
  - MRGCD has reviewed our licenses agreement. Awaiting approval.
- Schedule
  - July 2021 – Obtain bid from the on-call contractor



- November 2021 – Construction start
- March 2022 – Substantial completion
- Upcoming Tasks
  - Send letter to de-federalize project and reimburse NMDOT \$175,000 in design funds. Approved.
  - Setup pre-construction meeting with on-call contractor.

### **30. NMDOT TIP: South Los Lentes/Aspen to Morris**

Budgeted Amount: \$1,300,000 (FY 2022)

Budget Line Number: 25-406-5679 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Design roadway improvements on South Los Lentes Road from Aspen to Morris, including new ADA sidewalks and storm water drainage.
- Status
  - MRCOG has approved the transfer of funds from NM 6 Soil Mitigation Control Project to the South Los Lentes Improvements Project. Project may still be short \$225,000.
  - Obtained NMDOT 100% Design approval; the Village will be able to advertise this project for bids September 2021.
  - Submitted reimbursement #5 for design.
  - Obtained signed NMDOT construction agreement. Project will be advertised.
- Schedule
  - September 2021 – 100% design PS&E approved
  - October 2021 – Advertise Project
  - November 2021 – Construction start
  - April 2022 – Substantial completion
- Upcoming Tasks
  - Advertise project in October 2021.

### **31. NMDOT TIP – I-25 Soil Mitigation Control**

Budgeted Amount: \$685,829 (FY 2022)

Budget Line Number: 25-406-5684 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Installing soil erosion measures within the center medians of I-25.
- Status
  - Preparing to advertise project in October 2021.



- Obtained NMDOT construction agreement; approval to advertise project.
- Schedule
  - May 2021 – 100% design complete
  - October 2021 – Bid advertisement
  - November 2021 – Bid award
  - December 2021 – Construction Start
  - April 2022 – Substantial completion
- Upcoming Tasks
  - Advertise project for bid.
  - Obtain Council approval on low bidder.

### **32. Carson Drive Improvements, Design**

Budgeted Amount: \$500,000 (FY 2022)

Budget Line Number: 25-406-5690 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To improve the roadway, water/sewer utility replacements, storm water and ADA sidewalk improvement condition through pulverizing the roadway and the development of storm water catchments, including repairing any ADA sidewalk deficiencies.
- Status
  - Meet with consultants to discuss and develop project schedule, goals and objectives.
- Schedule
  - September 2021 – Design start
  - February 2022 – Design completed
- Upcoming Tasks
  - Meet and discuss project with NMDOT and the consultants.

### **I-25 INTERCHANGE/EAST-WEST CORRIDOR PROJECT**

#### **33. I-25 Interchange/East-West Corridor – Design**

Budgeted Amount: \$6,500,000 (FY 2022)

Budget Line Number: 42-406-5667 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Complete design of new I-25 Interchange/East-West Corridor project.
- Status



- Received notice of the 2021 INFRA Grant Award of \$25 million which was confirmed by the USDOT and U.S. Senators Martin Heinrich and Ben Ray Lujan.
- Completed 30% design
- Schedule
  - Will be in advertisement for construction by August - October 2022.
- Upcoming Tasks
  - Submit final reimbursement #2 to Valencia County for design.
  - Schedule a 60% PS&E NMDOT review.

#### **34. I-25 Interchange/East-West Corridor – IACR Study**

Budgeted Amount: \$58,000 (FY 2022) (\$250,000 total project cost, \$250,000 legislative appropriation)

Budget Line Number: 42-406-5668 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Complete Interchange Access Change Request (IACR) Study for the new I-25 Interchange/East-West Corridor project.
- Status
  - Obtained final comments from FHWA on IACR.
- Schedule
  - May 2020 – IACR is complete and will be re-submitted to NMDOT for review.
  - September 2020 – IACR was pushed back for a third review and approval.
  - January 2021 – A/B Study now approved by FHWA the IACR will be resubmitted for a fourth time. It is expected to be FHWA-approved by June 2021.
- Upcoming Tasks
  - Submit final reimbursement #3 to Valencia County for reimbursement.

#### **35. I-25 Interchange/East-West Corridor – ROW Property Acquisition**

Budgeted Amount: \$3,957,182 (FY 2022)

Budget Line Number: 42-406-5675 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Continue to acquire right-of-way (ROW) for the new I-25 Interchange/East-West Corridor project.
- Status
  - Obtained notice from NMDOT, if the Village would still like to pursue early acquisition of ROW, the Village has a path forward with options #4) Federally Funded Early Acquisition, and Advance Acquisition Options and



Requirements. The easiest would involve a CE for each parcel, which would be the cleanest and most efficient approach. It might not seem so with so many parcels, but if one parcel had CR issues, that would not hold up the others, for example. Our Environmental Bureau is on board with this approach.

- Signed and approved 18 - Categorical Exclusion (CE) documents for property ready for purchase.
- Reviewed and approved the Relocation Assistance Plan.
- A letter was sent to Tom Tinnin (large property owner) in regards to the Village efforts in working with all internal and external stakeholders. The Village is required to meet the Roadway Access Management (RAC) and the State Access Management (SAM) requirements in providing private property access.
- Schedule
  - Coordinate ROW purchase agreements with property owners June 2021 through July 2022.
  - Must be in advertisement for construction by June 2022.
- Upcoming Tasks
  - Met with NMDOT and discuss environmental review process; need concurrence so ROW team can start negotiating purchase of properties.
  - Submit ROW reimbursement #6 to NMDOT.
  - Submit Relocation Assistance Plan to NMDOT for review and approval.

## WASTE WATER TREATMENT PLANT (WWTP)

### **36. WWTP Drying Bed Rehab**

Budgeted Amount: \$125,000 (FY 2022)

Budget Line Number: 41-421-5621 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To remove drying bed material and replace liner with additional new material.
- Status
  - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
  - September 2021 – Design start
  - December 2021 – Design completed
  - January 2022 – Construction start
  - April 2022 – Substantial completion
- Upcoming Tasks
  - Discuss scope of the project with WWTP Superintendent.



### **37. WWTP Sludge Management Improvements**

Budgeted Amount: \$400,000 (FY 2022), \$8,669,000 total project cost

Budget Line Number: 41-421-5623 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Construct improvements to the Village's solids handling facilities including digester rehab, renovation of the existing thickener building and equipment, new thickening and dewatering building, new wash water pumping system, and other related modifications.
- Status
  - Submit loan disbursement #29.
  - Working to resolve issue, which has delayed our substantial completion. A TWAS Pump Motor Change at Sludge Thickener Building was required to support continued operation.
  - Continue with Phase II Startup
- Schedule
  - Contract Amount: \$8,569,000 (without NMGRT)
  - Change Order No. 3 Contract Amount: \$8,909,000 (without NMGRT)
  - Total Payments through October 2021: \$8,668,738 (with NMGRT)
  - Phase II – Substantial Completion Date: December 2021
- Upcoming Tasks
  - Requesting final walk-thru with NMED, Molzen Corbin, and Contractor.
  - Requesting and submitting final close-out documents.

### **38. WWTP Facility Driveway Pavement**

Budgeted Amount: \$110,000 (FY 2022)

Budget Line Number: 41-421-5640 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To pulverize and repave existing roadway between the new Sludge Management Building and MBR Facility.
- Status
  - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
  - September 2021 – Design start
  - November 2021 – Design completed



- January 2022 – Construction start
- April 2022 – Substantial completion
- Upcoming Tasks
  - Discuss scope of the project with WWTP Superintendent.
  - Obtain 100% design completion.

### **39. WWTP Metal Shop Building**

Budgeted Amount: \$200,000 (FY 2022)

Budget Line Number: 41-421-5650 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To construct a new 60 x 105 x 18 in height metal storage building for trucks and equipment. Building will be constructed to include electricity, heating, and cooling.
- Status
  - Meet with consultants to discuss and develop project schedule goals and objectives.
  - 30% design completed.
- Schedule
  - September 2021 – Design start
  - November 2021 – 60% completed
  - December 2021 – 100% Design completed
  - January 2022 – Construction start
  - April 2022 – Substantial completion
- Upcoming Tasks
  - Obtain 60% design completion by November 2021.

### **40. WWTP Facility Alarm System**

Budgeted Amount: \$60,000 (FY 2022)

Budget Line Number: 41-421-5670 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To install a Safety Alarm System within the WWTP facility. This will provide emergency notification to employees if a safety issue arises.
- Status
  - Meet with WWTP Superintendent to discuss and develop project schedule, goals and objectives.
- Schedule



- September 2021 – Design start
- November 2021 – Design completed
- January 2022 – Construction start
- April 2022 – Substantial completion
- Upcoming Tasks
  - Discuss project timeline and schedule.

#### **41. WWTP Lift Station Panel Control Board Replacement**

Budgeted Amount: \$75,000 (FY 2022)

Budget Line Number: 41-421-5670 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To replace and update the lift station panels to improve communication between the lift station and the Waste Water Treatment facility.
- Status
  - Meet with WWTP Superintendent to discuss and develop project schedule, goals and objectives.
- Schedule
  - September 2021 – Design start
  - November 2021 – Design completed
  - January 2022 – Construction start
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Discuss project timeline and schedule.

#### **WATER/SEWER**

#### **42. Water/Sewer SCADA Software**

Budgeted Amount: \$40,000 (FY 2022)

Budget Line Number: 41-422-5602 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To improve communication between the water wells, water tanks, and SCADA monitoring system. Install new fiber lines and communication boards to the water/sewer infrastructure.
- Status
  - Meet with Water/Sewer Superintendent to discuss and develop project schedule, goals and objectives.
- Schedule



- September 2021 – Design start
- November 2021 – Design completed
- January 2022 – Construction start
- June 2022 – Substantial completion
- Upcoming Tasks
  - Discuss project timeline and schedule.

### **43. North Waterline Loop Phase I**

Budgeted Amount: \$812,000 (FY 2022), \$3,511,829 total project cost

Budget Line Number: 41-422-5604 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - The intent of this project is to provide a secondary river crossing for system redundancy, bring the east side of the Village up to standards set by the Village, support future development, and provide current residents access to the water system.
  - It will convey water from the Village's west side water supply system to the east side water network via 4 miles of 16 and 18-inch pipeline and a horizontal directional drill under the Rio Grande.
- Status
  - Once we achieve lower ground water levels we will be back with our normal work crew. We will be focusing on completing pressure testing of the waterline, continuing with dewatering and coordinating the road work on Goldenrod Rd with Universal Contractors.
  - Obtained a quote to repair (pave) Rallier Road in the amount of \$80,424.63. Our project created extensive damage so the correct repair is to repair and repave the roadway. We saved about \$100,000 because we did not have to dewater as much as assumed. This change will be a wash because it did not increase the final cost of the project.
  - Obtained Reimbursement #1 from DFA in the amount of \$548,649.76
- Schedule
  - August 2020 – Survey and right-of-way review.
  - September 2020 – Submit MRGCD license application for use of drainage and irrigation ditches.
  - October 2020 – Full design start
  - December 2020 – Design approval from NMED, MRGCD and NMDFA
  - January 2021 – Request for bids
  - March 2021 – Bid award



- April 2021 – Construction start
- December 2021 – Substantial completion
- Upcoming Tasks
  - Submit loan reimbursement #2.
  - Obtain loan close-out; work to submit reimbursements paid to the contractor.

#### **44. Central NM Rail Park Sewer Line Extension**

Budgeted Amount: \$1,200,000 (FY 2022), \$1,985,903 (FY 2022)

Budget Line Number: 41-422-5605 (Water/Sewer Fund), 61-510-5501 (American Rescue Plan Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To extend sewer services to 1,420-acre Central NM Rail Park in Los Lunas, located west of Los Lunas proper, and currently under construction. 12 inch - 14,000 linear feet of forced and 15,500 of gravity feed sanitary sewer collection lines, sanitary sewer pumping stations with all pumping equipment and controls.
- Status
  - Held a 90% design meeting with staff and Molzen Corbin. Separated the project into two (2) projects based on the urgency of water and sewer to Project Charli.
  - Phase I – sewer line from Tank Road to the Railroad Tracks.
  - Phase II – water line from Tank Road to the Railroad Tracks.
  - Communicated with MRCOG staff in how to separate the tracking of EDA funding for the NM 6 Waterline from the Central NM Rail Park sewer line if the projects were to be combined.
- Schedule
  - February 2021 – Design start
  - October 2021 – Bid advertisement
  - November 2021 – Bid award
  - December 2021 – Construction start
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Prepare disbursement document.
  - Request meeting with property owner on property needed for the lift station at the Central NM Rail Park. Start the acquisition process for the property and easements.

#### **45. New Water/Sewer Offices**

Budgeted Amount: \$800,000 (FY 2022)



Budget Line Number: 41-422-5606 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To construct a new water and sewer administration building. Facility will house all Water/Sewer personnel, and offer a staging area with workstations and breakroom.
- Status
  - Contractor has started and hired various local sub-contractors to assist in the construction of the building.
  - Foundation was built and currently the plumber and electrician are installing their piping within the foundation.
  - Steel building framing (skeleton) has been completed.
- Schedule
  - September 2020 – Design started
  - November 2020 – Design completed
  - July 2021 – Construction start
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Framing all interior walls and skin the building with the metal and insulation.

#### **46. East-West Corridor Utilities Extension, Design**

Budgeted Amount: \$450,000 (FY 2022)

Budget Line Number: 41-422-5627 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - To design water and sewer utility lines within the new I-25 East West Corridor River Bridge alignment from South Los Lentes to Edeal Road.
- Status
  - Meet with consultants to discuss and develop project schedule, goals and objectives.
- Schedule
  - September 2021 – Design start
  - April 2021 – Design completed
- Upcoming Tasks
  - Discuss project scope and goals with consultants.
  - Obtain a Professional Services Task Order from consultant.



#### **47. Tank #7 to Facebook Water Interconnect NEW**

Budgeted Amount: \$995,000 (FY 2022) Mid-Year Budget Adjustment

Budget Line Number: 41-422-5690 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - The new interconnection will consist of approximately 1,300 linear feet of pipe line, pressure reducing valves, and a check valve, along with an additional check valve placed upstream of Facebook's eastern water line connection, all to be located within the Village public right-of-way adjacent to the existing campus.
- Status
  - Council approved agreement between Greater Kudu and the Village.
  - Greater Kudu is paying for all associated costs (design, construction, observation).
  - Held a 90% design meeting October 4, 2021.
- Schedule
  - September 2021 – Design start
  - October 2021 – Design completed
  - November 2021 – Bid Award
  - December 2021 – Construction Start
  - April 2022 – Substantial completion
- Upcoming Tasks
  - Approved final design.
  - Budget adjustment within the Water/Sewer Fund.
  - Approve payment application #1 for design services.

#### **48. Morris Road Manhole Improvements**

Budgeted Amount: \$450,000 (FY 2022)

Budget Line Number: 41-422-5696 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Repair damaged sewer manholes on Morris Road, power wash, paint and seal.
- Status
  - 2<sup>nd</sup> Phase project estimate \$450,000. FY 2022 budgeted.
- Schedule
  - Phase II September 2021 – Obtain bids
  - Phase II October 2021 – Bid award
  - Phase II November 2021 – Construction start
  - December 2021 – Substantial completion



- Upcoming Tasks
  - Meet with Contractor and discuss construction start up.

#### **49. Water/Sewer Extensions**

Budgeted Amount: \$400,000 (FY 2022)

Budget Line Number: 41-422-5698 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Mission Road
  - Moorehouse Road
  - John John Street
- Status
  - Meet with consultants to discuss and develop project schedule, goals and objectives.
- Schedule
  - September 2021 – Design start
  - November 2021 – Design completed
  - January 2022 – Construction start
  - June 2022 – Substantial completion
- Upcoming Tasks
  - Meet with Water/Sewer Superintendent and consultant to discuss the project goals and timeline.

#### **SOLID WASTE**

##### **50. Solid Waste Composting Facility Phase II**

Budgeted Amount: \$100,000 (FY 2022) \$850,000 total project cost

Budget Line Number: 43-423-5640 (Solid Waste Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Renewable Carbon container System. Eight (8) composting containers and two (2) MBR containers will be installed. The MBR system which will set the temperatures of the composting process.
- Status
  - **Project on hold**; working with Village attorney on litigation against Renewable Carbon; they have not sent the final electrical, computer hardware, sensor probes, blowers, or piping to start the system. We have been waiting for four (4) months, and they have not returned any phone calls or messages.
- Schedule



- June 2020 – Container modifications
- August 2020 – MBR container delivered
- February 2021 – Project completion
- Upcoming Tasks
  - Awaiting final controllers, sensors, and communication from Renewable Carbon. Stated they would be here the week of December 14, 2020; however, no show. Now we are working on a new date to complete the project.
  - **Update:** Communicate with Village attorney and send notice of Breach of Contract; Renewable Energy has failed to communicate with the last remaining contract responsibilities. We have tried to communicate with them for the past five (5) months without resolve.

## LOCAL LEDA

### **51. Tank 3 Site Improvements**

Budgeted Amount: \$2,741,032 (FY 2022)

Budget Line Number: 15-422-5601 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Drill new water well; water tank rehab and new arsenic treatment facilities.
- Status
  - RMCI has sent 97 submittals and 25 RFIs to date.
  - Molzen Corbin has issued 6 Field Orders.
  - Site work has included demolition, excavation, and electrical work.
  - Work is progressing on the rehabilitation of Tank 3.
- Schedule
  - March 2021 – Advertise for Well #3 Arsenic & Tank Improvements
  - May 2021 – Construction start
  - December 2021 – Substantial completion
- Upcoming Tasks
  - Continue to observe and review project updates.
  - Review certified payroll reports.
  - Participate in upcoming bi-weekly project meetings.

### **52. Central NM Rail Park Water Line Extension**

Budgeted Amount: \$609,653 (FY 2022), \$967,000 (FY 2022), \$1,300,000 (FY 2022), \$3,967,000 total project cost

Budget Line Number: 15-422-5610, 15-422-5691 (Local LEDA GRT Fund), 41-422-5649 (Water/Sewer Fund)



Project Lead: Michael Jaramillo

- Scope of Work
  - New 12" diameter waterline starting on north side of NM 6 and continuing west to Central NM Rail Park.
- Status
  - Met with Village attorney on the next step to request design review by EDA. The Village will have to submit the Title Opinion for each easement granted or purchased by the Village and submit a site certificate for each property the water line is constructed within.
  - Met with Molzen Corbin in structuring the bid documents of the NM 6 Waterline into bid lots; this will allow the Village to request bids for both the water and sewer line project at the same time, however, pay for them separate because of the various funding sources.
- Schedule
  - June 2019 – 60% Preliminary design submittal
  - March 2021 – 100% Design submittal
  - September 2021 – Bid opening
  - October 2021 – Bid award
  - December 2021 – Construction start
  - June 2022 – Construction completion
- Upcoming Tasks
  - Submit 90% design documents to EDA for review and concurrence.
  - Submit Title Opinion, Site Certificate, and complete easement package to EDA for review and concurrence.
  - Submit Project Status Report Activities 1<sup>st</sup> Quarter to EDA for reporting compliance.

### **53. Central NM Rail Park Storage Tank 8**

Budgeted Amount: \$2,738,735 (FY 2021)

Budget Line Number: 15-422-5615 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Design 750,000-gallon storage tank for Central NM Rail Park capacity.
- Status
  - 100% design completed.
  - Met with property owner regarding proof of land ownership and easement dedications. Village attorney is working to obtain easements. (still awaiting 4/25/2021)



- Met with property owner and PNM regarding utility access to proposed storage tank site. (in design with PNM)
- A verbal commitment has been offered to Village for property dedication; awaiting survey of the site. (still awaiting plat submittal from property owner 3/25/2021)
- Schedule
  - September 2020 – Finalize property purchase agreements
  - January 2022 – Advertise for bids
  - March 2022 – Bid award
  - May 2022 – Construction start
  - November 2022 – Substantial completion
- Upcoming Tasks
  - Finalize design and transferring landowner's property.
  - Obtain property appraisal; property owner wants to apply cost of property to their proportionate share of total cost of infrastructure improvements.

#### **54. Well 7 Arsenic Treatment Facility**

Budgeted Amount: \$3,427,802 (FY 2022), \$2,939,814 (FY 2022), \$6,367,616 total project cost

Budget Line Number: 15-422-5671 (Local LEDA GRT Fund), 18-422-5619 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Construct arsenic treatment facilities, including chemical dosing. Install line shaft turbine pump and motor in well and construct well enclosure. Construct booster pump and disinfection facilities.
- Status
  - Masonry under construction for both buildings and CMU wall.
  - Molzen Corbin submitted Change Order #1 to the Village for approval to cover the revised roof beams and increase the Pre-authorized Construction Changes allowance. Village approved CO #1.
  - Filter vessel was delivered and set into filter building.
  - Filter building masonry complete. Chemical building masonry to be complete early October 2021.
- Schedule
  - September 2020 – Construction start 2A Site Improvements
  - December 2020 – Bid award 2B Arsenic Treatment
  - May 2021 – Substantial completion 2A Site Improvements



- January 12, 2021 – Pre-construction meeting held (Zoom)
- February 2021 – Construction start 2B Arsenic Treatment
- December 2021 – Substantial completion 2B Arsenic Treatment
- Upcoming Tasks
  - Approve pay application #5 to RMCI 2B.

## STATE LEDA

### **55. Huning Ranch Loop East Sewer Line Interceptor**

Budgeted Amount: \$2,303,417 (FY 2022)

Budget Line Number: 18-422-5630 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Design and construction of 18" sewer line for additional sewer capacity from Facebook to Desert Willow.
- Status
  - Construction of project is approximately 85% complete.
  - Jack & Bore across NM 6 remains and fiber optics conduit.
- Schedule
  - December 2020 – 100% design completed
  - December 2020 – Obtain NMED and NMEDD 100% design approval
  - January 2021 – Bid advertisement
  - February 2021 – Bid award
  - April 2021 – Construction start
  - November 2021 – Substantial completion
- Upcoming Tasks
  - Participate in weekly progress meetings.
  - Review, approve, and submit contractor payment application #5.

### **56. I-25 Off-Ramp Second Lane**

Budgeted Amount: \$1,166,000 (FY 2022)

Budget Line Number: 18-422-5637 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
  - Construct a second right-turn lane onto NM 6 from I-25, including roadway signal improvements on Desert Willow. This improvement will support upcoming economic development west of I-25 and meet NMDOT State Access Manual (SAM) requirements.
- Status



- Requested a Professional Services Agreement from Molzen Corbin to start the planning and design process.
- Met with NMDOT to discuss; they are asking for the Village to wait until Facebook makes their Traffic Impact Analysis available for traffic counts. They are expecting by mid-August 2021
- Schedule
  - May 2021 – Design start
  - August 2021 – 30% design approval from NMDOT
  - October 2021 – 60% design
  - November 2021 – 90% design
  - January 2022 – Construction start
  - May 2022 – Substantial completion
- Upcoming Tasks
  - Obtain a task order (agreement) for design, construction management, observation, and project completion.

## NON-BUDGETED PROJECTS

### 57. Route 66 Museum and Visitor Center

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
  - Design and construct a new Route 66 Museum and Visitor Center on Main Street at the old Country Inn site.
- Status
  - Working to determine the condition of the Gallegos/Archuleta House and what it would take to preserve it.
- Schedule
  - TBD
- Upcoming Tasks
  - Finish stabilization project
  - On 10/18/2021, work internally to create a decision tree to guide our next steps. At the suggestion of the architect assisting with the stabilization process, Phil Gallegos, create a decision tree to help us determine what information we need to get to the next step of this project, and what information would let us know it is not feasible to move to the next step.



### **58. School of Dreams Academy Project**

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
  - On October 24, 2019, Council authorized the Village to enter into a lease-purchase agreement with the School of Dreams Educational Foundation for 10 acres of the 20.5-acre Village-owned parcel on which they are currently operating. Staff is to work with SODA to create the 10-acre parcel, prepare the lease purchase agreement, negotiate a development agreement, and ensure that development timelines are met.
- Status
  - The lease purchase agreement has been fully executed by the Village.
  - Erin met with SODA on October 6, 2021, for a progress update. SODA has been working with Greer Stafford on their 5-year master plan, a requirement due to the Public Schools Facilities Authority. They have a draft site plan that has nearly all of the information we need to draft their development agreement. We have a couple of items to verify regarding their drainage and circulation before proceeding with the agreement.
  - Once we receive their site plan and phasing plan, we will be able to draft a development agreement and set specific timelines for the phases of their development.
- Schedule
  - Finalize license with SODA for continued use of Village-owned south 10.5-acre parcel for access and circulation.
  - Continuing to hold regular meetings, which have experienced delays.
  - P&Z and Council - Change zoning to TOD-MU, possible Conditional Use permit for school.
  - TBD (No timeline at this time) - Development Agreement to Council, SODEF begins development.
- Upcoming Tasks
  - Draft development agreement.
  - Develop license agreement for access.
  - Prepare zone change item for P&Z and Council.

### **59. Affordable Housing Development in Metropolitan Redevelopment Area**

Budgeted Amount: N/A

Budget Line Number: N/A



Project Lead: Erin Callahan

- Scope of Work
  - Work within the scope of the MRA plan and the affordable housing ordinance to negotiate with affordable housing developers who may be interested in developing Village-owned land with affordable housing.
- Status
  - Public infrastructure connecting Helen Circle to Los Lentes will be installed FY2022 by the Village, also south of SODA on the Village parcel.
  - We have a development team who meets NM MFA's requirements for qualified grantee for affordable housing. Will be meeting with them over the next month to determine our path forward.
- Schedule
  - TBD
- Upcoming Tasks
  - TBD

## 60. NM 314 and Courthouse Road Realignment (NMDOT)

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
  - Realign Courthouse Road with Vaughn Street; improve railroad, pedestrian, and vehicle traffic safety.
- Status
  - Grading and site work ongoing.
  - Irrigation repairs on Courthouse are completed and water is turned back on.
  - Contractor has almost completed installing the new railroad crossing.
  - Notice was given the new traffic high mast light poles will be delivered December 15, 2021. This will place the schedule three (3) months behind schedule.
- Schedule
  - September 2020 – Bid advertisement
  - November 2020 – Construction start; delayed due to COVID and bid review
  - March 2021 – Construction start
  - December 2021 – Construction substantial completion
- Upcoming Tasks
  - Install traffic light signals; construct and finalize storm water retention ponds.
  - Repair damaged irrigation lines on NM 314 and Colonial Road.



## **61. NM 6 Widening Project (NMDOT)**

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
  - To make improvements along NM 6 from Sand Sage to the Central NM Rail Park. Improvements will include new turn lanes, street lighting, increased shoulder widths, repaved roadway, and roadway markings.
- Status
  - NMDOT notified the Village the 18-inch waterline installed in 1993 is now in their newly acquired right-of-way. The Village signed a Utility Joint Use Agreement which will allow the 18-inch waterline to stay within its location.
  - Project awarded to Mountain States Constructors.
  - Held Pre-Construction meeting October 7, 2021.
  - Streets Superintendent Harold Najar is assigned to participate in bi-weekly project meetings and will be the direct contact on behalf of the Public Works Department.
- Schedule
  - September 2021 – Bid award
  - October 2021 – Construction start
  - April 2022 – Substantial completion
- Upcoming Tasks
  - Obtain contractor updates and obtain public notification announcements when available.

## **62. Water Tank School Championships Painting Project**

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo

- Scope of Work
  - Design and paint or install vinyl wrap lettering of all Los Lunas High School Championship Teams on the northern water tank located off I-25.
- Status
  - Funding approved by Council in FY 2019-20 Final Budget on July 25, 2019.
  - **Update:** Restarted project. Met with a sign company and discussed the possibilities of what can be done.
- Schedule



- September 2021 – Obtain Los Lunas School District support of project scope
- November 2021 – Obtain local government permission to advertise for bids
- November 2021 – Obtain bid award approval
- December 2021 – Start project construction
- May 2022 – Project completion
- Upcoming Tasks
  - Obtain preliminary designs from the sign company. Send to others and obtain comments and suggestions.

**63. Project Title (Reserved)**

Budgeted Amount:

Budget Line Number:

Project Lead:

- Scope of Work
  -
- Status
  -
- Schedule
  -
- Upcoming Tasks
  -