



**VILLAGE OF LOS LUNAS
PROJECT STATUS REPORT (PSR)**

July 2021

INFORMATION TECHNOLOGY

1. Information Technology Review and Assessment COMPLETE, project will be removed from next month's report.

Budgeted Amount: \$50,000 (FY 2021)

Budget Line Number: 11-435-5517 (General Fund)

Project Lead: Greg Martin

- Scope of Work
 - Conduct a comprehensive review and assessment of information technology policies, practices, systems, infrastructure, staffing, software, applications, operations and maintenance, current and future needs, and overall technology strategy, of the Information Technology Division and the Village of Los Lunas.
- Status
 - December 3, 2020 – Council selected Public Technology Institute (PTI) to complete the project.
 - January 14, 2021 – Signed contract with PTI.
 - February 22, 2021 – First invoice submitted by PTI (\$16,667.00).
 - April 20, 2021 – Second invoice submitted by PTI (\$16,667.00).
 - June 10, 2021 – Third and final invoice submitted by PTI (\$16,666.00).
 - June 3, 2021 – Final Report submitted by PTI.
 - June 11, 2021 – Final Report emailed to Mayor and Council, Leadership Team and IT Team.
 - July 8, 2021 – Final Report presented to Mayor and Council, including key findings and recommendations by PTI and staff.
- Schedule
 - Phase 1: Discovery Phase (approx. December 30, 2020 – January 15, 2021)
 - Phase 2: Interviews Phase (approx. January 16, 2021 – February 28, 2021)
 - Phase 3: Tactical and Strategic Phase (approx. March 1, 2021 – April 30, 2021)
 - Project Completion: No later than June 30, 2021
- Upcoming Tasks
 - Implement IT Assessment recommendations, including creating, funding and recruiting new IT Director position, as approved by Council July 8, 2021.



POLICE AND FIRE

2. Public Safety Radio System Upgrade

Budgeted Amount: \$1,506,078 (FY 2021)

Budget Line Number: 11-405-5610 (General Fund)

Project Lead: John Gabaldon

- Scope of Work
 - To equip and furnish radio equipment at VRECC to allow the Village of Los Lunas to join the New Mexico DoIT 700 MHz statewide system.
 - Motorola is proposing to integrate the Los Lunas dispatch center into the NM DoIT ASTRO 25 Core. To facilitate the integration, a new microwave link is proposed from Dispatch to Capilla Peak. The proposal includes updates to the dispatch center, new network equipment, and a new IP Logging recorder/Archiving Interface Server.
- Status
 - All equipment is accounted for at Station 2.
 - VRECC attorney reviewed the agreements with Plateau and recommended some changes in the language. We are waiting on a response from Plateau.
 - VRECC attorney reviewed the agreement with NMDOIT for the use of the monopole for a new repeater site. He had a couple of changes that are under review by the State.
- Schedule
 - Week of July 12 Motorola will start installing equipment in the FD and PD.
 - Week of July 26 Motorola plans on starting installs in units and programming radios.
- Upcoming Tasks
 - Connect fiber at VRECC.
 - Schedule police and fire vehicles for the install.
 - Installation of the radio programming computers and PD and Station 2.
 - Install repeater and microwave at VRECC.
 - Install microwave at Capilla Peak tower site.

PARKS AND RECREATION

3. Park Improvements **NEW**

Budgeted Amount: \$200,000 (FY 2022)

Budget Line Number: 11-441-5601 (General Fund)

Project Lead: Jason Duran

- Scope of Work
 - New Signs for Multiple Parks, \$50,000



- Chester Skinner Basketball Court, \$40,000
- Artistic Park Basketball Court and Playground, \$90,000
- Enchantment Little League Landscaping, \$20,000
- Status
 - Currently in design phase for all items
- Schedule
 - Construction to begin for basketball courts in August
 - Order playground by September
 - Begin landscaping in fall
- Upcoming Tasks
 - Start designing signage for parks
 - Find playground equipment appropriate for Artistic Park

4. Parks Maintenance Building NEW

Budgeted Amount: \$600,000 (FY 2022)

Budget Line Number: 11-441-5603 (General Fund)

Project Lead: Jason Duran

- Scope of Work
 - Design and construct a new parks maintenance building at Daniel Fernandez Memorial Park.
- Status
 - Met with designer and have selected a location on current property for the building and have preliminary plans.
- Schedule
 - Due to delay in construction materials, after we order the metal we are looking at a 4-6-month time frame for delivery of building metal. Hope to start construction in January 2022.
- Upcoming Tasks
 - Complete final plans for building and place order for metal.

5. Daniel Fernandez Park Improvements

Budgeted Amount: \$2,300,000 (FY 2022) (\$600,000 legislative appropriation)

Budget Line Number: 31-441-5687 (Daniel Fernandez Park Improvements Fund)

Project Lead: Jason Duran

- Scope of Work
 - Plan, design and construct improvements to Daniel Fernandez Recreation Center, including a second gymnasium, locker rooms, restrooms, and multi-use classroom space.



- Status
 - Received conceptual designs for Daniel Fernandez Gym Expansion which included Aquatic Center addition.
- Schedule
 - Plan to have construction-ready documents for gym expansion completed by June 2021.
- Upcoming Tasks
 - Continue working with Molzen Corbin on design.

6. Indoor Aquatic Center, Design **NEW**

Budgeted Amount: \$250,000 (FY 2022) (\$150,000 legislative appropriation)

Budget Line Number: 32-442-5517 (Aquatic Center Fund)

Project Lead: Jason Duran

- Scope of Work
 - Design new Indoor Aquatic Center adjacent to Daniel Fernandez Gym expansion.
- Status
 - Currently working with Molzen Corbin on design of Aquatic Center.
- Schedule
 - In August, hope to have conceptual design of what the Aquatic Center will look like adjacent to DF Gym, with new gym expansion.
 - Will also include cost estimate.
- Upcoming Tasks
 - Present cost estimate and conceptual designs.

7. River Park Improvements

Budgeted Amount: \$450,000 (FY 2022) (\$450,000 legislative appropriation)

Budget Line Number: 38-322-4009 (River Park and Bosque Improvements Fund)

Project Lead: Jason Duran

- Scope of Work
 - River Park/Bosque Open Space Master Plan, \$50,000, 38-441-5517
 - River Park Improvements (trails, river access, amenities, clean-up), \$400,000, 38-441-5690
- Status
 - Walked the north and south end of the Bosque to GPS where the trails will be located to include in Master Plan.
- Schedule
 - TBD
- Upcoming Tasks



- Continue working towards completing Master Plan to include trails, amenities, and phased cleanup.

8. Sports Complex Improvements (FY 2021) COMPLETE, project will be removed from next month's report.

Budgeted Amount: \$316,000 (FY 2021) (\$475,000 total project cost, \$475,000 legislative appropriation)

Budget Line Number: 40-441-5691 (Sports Complex Improvements Fund)

Project Lead: Jason Duran

- Scope of Work
 - Shade structure around gazebo (trellis)
 - Trail
 - Landscaping
 - ADA Improvements
- Status
 - Completed final improvements.
- Schedule
 - N/A
- Upcoming Tasks
 - N/A

9. Sports Complex Improvements (FY 2022) NEW

Budgeted Amount: \$2,240,000 (FY 2022) (\$400,000 legislative appropriation)

Budget Line Number: 40-441-5691 (Sports Complex Improvements Fund), 11-492-6031 (General Fund)

Project Lead: Jason Duran

- Scope of Work
 - Lights on two fields, \$640,000, 40-441-5691, 11-492-6031
 - Artificial turf on two fields, \$1,600,000, 11-492-6031
- Status
 - Met with electrical company that will be installing the lights. Will be placing order mid-July.
 - Dirt work to begin the end of July or early August.
- Schedule
 - Begin construction the end of July or early August.
- Upcoming Tasks
 - Order turf and other equipment necessary for installation.



LIBRARY AND MUSEUM

10. Library Property Acquisition

Budgeted Amount: \$85,000 (FY2022)

Budget Line Number: 11-408-5610 (General Fund)

Project Lead: Cynthia Shetter

- Scope of Work
 - Possible purchase of vacant property on east side of library, and ditch easements from neighboring homes.
- Status
 - Directed by Council at Virtual Council Workshop/Retreat on March 27, 2021, to put funding in FY 2022 budget for library property acquisition.
 - Spoke to Larry Guggino on 5/15/2021 to see if survey had appraisal amounts. He stated we have an appraisal but it was too old. Appraisals take about two months. He also stated I should contact the NMDOT to see if they would turn over rights to Sais Park that is situated on the corner of the Sais property to the east of the library.
 - Contacted appraiser and waiting for quote to perform appraisal.
 -
- Schedule
 - Seek appraisal in May 2021.
 - Contact NMDOT in July 2021.
 - Present Mayor and Council appraisal information to determine if we make offer on properties.
- Upcoming Tasks
 - Have appraisal performed.
 - Speak to NMDOT.

11. Library STEM Facebook Grant

Budgeted Amount: \$175,000 (FY19-20 Adjusted Budget)

Budget Line Number(s): 11-380-4023, 11-408-5510, 11-408-5511, 11-408-5517, 11-408-5525, 11-408-5570 (General Fund)

Project Lead: Cynthia Shetter

- Scope of Work
 - Create a modern teen STEM center and equip it with new robotic kits, iPads, charging carts, displays, and furniture.
 - Update and add additional computers, peripherals, printers, Wi-Fi, furniture, cabling, and painting.



- Create portable teen STEM center for Parks & Recreation Department that features iPads, charging cart, and robotic kits.
- Contract with educator to create after school STEM programming.
- Status
 - The Friends of the Los Lunas Public Library and the Museum of Heritage & Arts has issued the \$175,000 to the library and a line item has been created to track the disbursement of the funds.
 - Purchased iPads and PCs.
 - Repainted teen room and computer lab.
 - Lab stations and chairs received.
 - Television displays mounted.
 - Book shelves mounted.
 - Cat-6 and electrical installed.
 - 12 PCs installed. Waiting for IT to install software link to system. 8 PCs remain to be installed.
 - JAMF was purchased to remotely control iPads. Waiting for IT to deploy and train staff.
- Schedule
 - August 5, 2019 submitted proposal. Takes up to eight weeks to process.
 - September 14, 2019 the Friends provided the Facebook funding agent with account information and are waiting for the funds to be dispersed.
 - Friends organization signed contracts and received word that \$175,000 will be transferred to their account after December 1, 2019.
 - February 2020 place orders for new equipment and furniture.
 - March 2020 begin renovation of teen room and current computer lab.
 - April 2020 purchase equipment and furniture.
 - May 2020 ordered additional equipment, furniture and install equipment.
 - June ordered STEM robotics, task chairs, charging station, Wi-Fi antennae, printers, and displays
 - August 2020 Obtain quotes for installing Cat-6 and additional electrical outlets.
 - Contract with educator to teach STEM activities. (Delayed due to COVID-19).
- Upcoming Tasks
 - IT will install remaining computers and software.
 - Waiting for IT to deploy software and train staff.



12. Museum of Heritage and Arts Improvements COMPLETE, project will be removed from next month's report.

Budgeted Amount: \$108,013 (FY 2021), (\$352,013 total project cost, \$200,000 legislative appropriation)

Budget Line Number: 37-408-5688 (Museum of Heritage & Arts Improvement Fund)

Project Lead: Cynthia Shetter

- Scope of Work
 - Covered patio for outdoor cultural events
 - Stage for arts and crafts demonstrations and performances
 - New electrical and sound system
 - Landscaped pedestrian connection to Luna Avenue
- Status
 - Molzen Corbin has put together preliminary information. A survey of the property has been performed. Their civil department has completed a preliminary drawing and has noted issues that have to be addressed.
 - Architectural Plans Completed
 - Civil Plans Completed
 - Electrical Plans Completed
 - Structural Design Plans Completed
 - Notice of Obligation accepted by DFA.
 - Met with Molzen Corbin and APIC contractor to go over plans.
 - Notice of Obligation to APIC accepted by DFA.
 - To date we have received \$198,000 in reimbursements from DFA.
 - Complete except for sealing concrete and planting flowers.
- Schedule
 - Preconstruction meeting held May 11, 2020.
 - Molzen Corbin submitted wage rate request, the NOA and Sub Contractors information May 25, 2020.
 - Lines located and site cleared June 1 – 20, 2020.
 - Generator relocated June 14 – 20, 2020.
 - PNM line extension installed June 24, 2020.
 - Working on footings and barriers July 2020.
 - Building walls August 2020.
 - Install patio cover October 2020.
 - Installed gates, stuccoed walls, installed lighting November 2020
 - Project substantially completed June 2021.
- Upcoming Tasks
 - Seal concrete.



- Plant flowers in planters along the wall.

COMMUNITY DEVELOPMENT

13. Gallegos/Archuleta House Stabilization and Preservation NEW

Budgeted Amount: \$40,000 (FY 2022)

Budget Line Number: 16-411-5650 (Lodgers Tax Fund)

Project Lead: Erin Callahan

- Scope of Work
 - Develop and carry out necessary work to stabilize and preserve the historic Gallegos/Archuleta House for future Route 66 Museum and Visitor Center.
- Status
 - Facilities Maintenance will be removing some of the flooring in the house, tentatively the week of 7/12/2021. After the floor joists are exposed, the historic preservation contractor will be visiting the site again to finalize the scope of work.
- Schedule
 - TBD
- Upcoming Tasks
 - Remove flooring, schedule with contractor.

STREETS AND INFRASTRUCTURE

14. Streets Division Building Addition w/Solar NEW

Budgeted Amount: \$250,000 (FY 2022)

Budget Line Number: 11-406-5650 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To construct 700 square feet to the existing street maintenance building. It will consist of a new break room and workstation with a mini lobby; in addition, to a photovoltaic power system will be constructed to the roof of the building.
- Status
 - Will meet with design consultant to review the scope of the work.
- Schedule
 - August 2021 – Design kickoff
 - November 2021 – Design completed
 - February 2022 – Award construction bid
 - March 2022 – Start construction
 - June 2022 – Substantial completion
- Upcoming Tasks



- Meet with street personnel and design consultant to layout the goals and objectives of the building and solar power addition.
- Obtain quote for design services.
- Meet with Affordable Solar Consultant and review photovoltaic expectations.

15. Edeal Rd/NM 6 Intersection Improvements NEW

Budgeted Amount: \$950,000 (FY 2022)

Budget Line Number: 11-406-5690 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To construct a new signalized traffic intersection with turn lanes and concrete medians. Funds will cover the cost of materials and labor. A small section of private property may need to be acquired. Molzen Corbin completed the design in FY 2021.
- Status
 - Will meet with Molzen Corbin to discuss project goals and objectives. Have a meeting with external stakeholders (private property) within project improvement area. Will discuss project schedule with NMDOT and obtain concurrence of Edeal Rd/NM 6 Intersection improvements.
- Schedule
 - August 2021 – Internal and external stakeholders meeting
 - September 2021 – Meet with NMDOT to discuss project goals and objectives
 - October 2021 – Process any easements and/or property acquisition, including a development agreement with external stakeholders
 - November 2021 – Obtain bid(s) from various NM State GSD Contractors
 - January 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Hold various internal and external stakeholder meetings.

16. Main St Landscaping Improvements/Canal to Los Cerritos

Budgeted Amount: \$100,000 (FY 2022)

Budget Line Number: 25-406-5601 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Landscaping improvements on Main Street between Canal and Los Cerritos Road in front of the New Mexico State Campus to include sidewalk replacement, irrigation, trees, plants, rock, and park benches.



- Status
 - NMDOT held up the project because they want an updated landscape maintenance agreement. Hired various contractors (concrete, electrical and landscaping) to assist in the completion of the project.
- Schedule
 - November 2019 – 80% Design review
 - August 2020 – 100% Design; however, sent back to Molzen Corbin to scale down scope of project
 - December 2020 – Construction start; delayed until approval of updated landscape maintenance agreement (July 2021)
 - November 2022 – Substantial completion
- Upcoming Tasks
 - Concrete replacements will start July 2021.
 - Installation of new light bollards, park benches, and trash receptacles.
 - Finalize updated NMDOT landscape maintenance agreement.

17. 2019 COOP – Maestas and Castillo Road Improvements

Budgeted Amount: \$126,755 (FY 2022)

Budget Line Number: 25-406-5602 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repave roadway on Maestas and Castillo, including replacing non-conforming ADA sidewalks and storm drainage.
- Status
 - Held a 90% design review.
 - Submitted railroad, utility, and ROW certifications. **Update: all certifications have been received and approved.**
 - Requested a bid from our on-call contractor
- Schedule
 - January 2021 – Design
 - August 2021 – Construction start
 - December 2021 – Substantial completion
- Upcoming Tasks
 - 100% design review.
 - Submit quote and bid to NMDOT for approval.



18. Parking Lot/Drainage Improvements (FY 2020)

Budgeted Amount: \$250,000 (FY 2020)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Storm water lift station repairs (pumps and control boards), \$30,000 – **Completed**
 - Repair storm drainage systems (materials-rock and filter fabric), \$10,000 – **Completed**
 - Replace concrete parking at Street Maintenance Yard, \$25,000 – **Completed**
 - Repair Los Cerritos Park parking lot (south side), \$25,000 – **Completed**
 - Repair storm drains at Sandoval, Schmidt, Otero, and Sichler Roads, \$20,000 – **Completed**
 - Install new asphalt parking at Fleet Maintenance, \$65,000 – Design completed, project awarded, construction start March 2021. **Update: Expected completion October 2021 will be moving PD holding yard to new location with a new fence installed. Vehicles will be moved around so we can asphalt/pave a section in front of the building.**
 - Replace SCADA system six lift stations, \$75,000 – Replaced two (2) in FY 2021; working to replace others in FY 2022.
- Status
 - Gave notice to Rio Metro all vehicles will have to move around during the construction of the Fleet Maintenance asphalt parking improvements.
- Schedule
 - August 2019 – develop projects
 - October 2020 thru June 2021 – award various projects
- Upcoming Tasks
 - Complete Fleet Maintenance asphalt parking improvements October 2021.
 - Replace remaining SCADA system lift stations in FY 2022.

19. Parking Lot/Drainage Improvements (FY 2021)

Budgeted Amount: \$250,000 (FY 2021)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repair storm drain outlets on NM 6 Bridge due to access and recent construction, \$10,000 – **Completed**
 - Repair parking lot at new Public Works Office, \$40,000 – **Completed**



- Repair Fire Station #1 drainage and parking lot, \$40,000 – Design completed, obtaining project estimate, construction start August 2021
- Status
 - Met and discussed project with Fire Chief, 8/27/2020, obtained design February 2021, finalized design April 2021, obtaining project estimate and discuss options with Fire Chief.
- Schedule
 - TBD
- Upcoming Tasks
 - Start Fire Department rear parking improvements.

20. Parking Lot/Drainage Improvements (FY 2022) NEW

Budgeted Amount: \$115,000 (FY 2022)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Relocate Helen Court retention pond, \$115,000
- Status
 - Meet with engineer to design the relocation of Helen Court retention pond.
- Schedule
 - Obtain a Professional Services Task Order from consultant
 - September 2021 – Design start
 - November 2021 – Design review
 - December 2021 – Advertise for bids
 - January 2022 – Bid Award
 - March 2022 – Construction start
 - May 2022 – Substantial completion
- Upcoming Tasks
 - Meet with internal and external stakeholders in review goals and objectives of project.

21. Right-of-Way Improvements (FY 2021)

Budgeted Amount: \$300,000 (FY 2021)

Budget Line Number: 25-406-5641 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve deficient roadways surfacing, striping, and/or equipment used to move pedestrian or vehicle traffic.



- Status
 - Repair (pulverize and pave) sections of roadway on Desert Willow – **Completed**
 - Repair (drainage improvements and sidewalk replacements) sections of Blue Sage and Sand Sage, \$105,000 – **Completed**
 - Bixby Electric has been awarded the HAWK Signal improvements on NM 314 and Otero. This will replace the current pedestrian crosswalk signal with an updated version not available in 2014, \$100,051.00. **Update:** NMDOT has approved the improvements, and we have obtained a revised bid from Bixby Electric, \$104,000. Awaiting NMDOT for the start of replacement. Issued Purchase Order to start replacement. Approved project submittals regarding project materials. Project construction expected to start August 2021 with completion by October 2021.
- Schedule
 - August 2020 – Design approval by NMDOT for HAWK signal
 - February 2021 – Construction start
 - October 2021 – Construction complete
- Upcoming Tasks
 - Bixby ordered new HAWK signal equipment, created an account, and registered project in Workforce Solutions web site.
 - Start actual construction.

22. NM 314 Bike/Pedestrian Improvements (Main St to James St)

Budgeted Amount: \$1,850,000 (FY 2021)

Budget Line Number: 25-406-5648 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Sidewalk, multi-purpose path, lighting, irrigation and landscaping improvements on both side of NM 314 between NM 6 and Railroad Avenue.
- Status
 - Star Paving has completed the punch-list.
 - Still owe Star Paving \$500,000; however, they have not submitted the required documents for closeout.
- Schedule
 - August 2019 – 100% design reviewed and approved by NMDOT
 - October 2019 – Bid advertisement
 - November 2019 – Bid award by Council
 - December 2019 – Notice of Award and Notice to Proceed issued to contractor
 - April 2020 – Construction start



- June 2021 – Substantial completion
- Upcoming Tasks
 - Contractor final payment application submitted June 2021.
 - Submit NMDOT reimbursement #11 and #12 final.
 - Working on NMDOT paperwork for substantial completion and close-out.

23. Local Street Improvements (FY 2020) COMPLETE, project will be removed from next month's report.

Budgeted Amount: \$1,000,000 (FY 2020)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
 - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2020 and FY 2021 budgets:
 - Don Federico Road, \$90,000 – Completed, 7/31/20
 - Vaisa Road/NM 314, \$36,972 – Completed, 8/7/20
 - Luna Hill Road, \$135,636 – Completed, 9/14/20
 - Taylor Road, \$378,847 – Completed, 3/27/2021
 - Coronado Street, \$335,862 – Completed 5/25/2021
- Schedule
 - October 2020 – Develop construction documents (specifications, contract book, etc.); advertise for bids.
 - November 2020 thru June 2021 – Construction ongoing
 - June 2021 – Substantial completion of all approved projects
- Upcoming Tasks
 - Provide public notice of upcoming construction projects.

24. Local Street Improvements (FY 2021)

Budgeted Amount: \$1,000,000 (FY 2021)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status



- Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2021 budget:
 - Appaloosa Road, \$125,000 – Design complete
 - Cinder Road, \$65,000 – Design complete; obtained bid, \$86,000; project in construction
 - Mesa Cruzada/Mesa Loop, \$125,000 – Design complete; obtained bid, \$142,000; awaiting project start
 - Willow/Nieto Road, \$125,000 – Design complete; awaiting bid
 - Gensen Drive, \$150,000 – Design complete; awaiting bid
 - Mission Road, \$70,000 – In design, design completed, awaiting bid
 - Rivas Road, \$65,000 – Design complete; obtained bid, \$106,000; construction started
 - Camino de Higino, \$65,000 – Design complete; obtained bid, \$154,000; scheduling construction start
 - Pandora Drive, \$150,000 – In design
- Schedule
 - October 2020 – Develop construction documents (specifications, contract book, etc.); advertise for bids
 - March 2021 thru July 2022 – Construction ongoing
 - July 2022 – Substantial completion of all approved projects
- Upcoming Tasks
 - Provide public notice of upcoming construction projects.

25. Local Street Improvements (FY 2022) NEW

Budgeted Amount: \$785,000 (FY 2022)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
 - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2022 budget:
 - Don Diego Street/Main to South Los Lentes, mill and inlay road, \$70,000
 - North Los Lentes/Main to Taylor Road, mill and inlay road, \$200,000
 - Gerald Chavez Lane, mill and inlay road, \$85,000
 - Kingsbury Circle, mill and inlay road, including ADA ramps and curbs, \$275,000



- Coronado Lane, mill an inlay road, including ADA ramps and curbs, \$155,000
- Schedule
 - August 2021 – Design start
 - December 2021 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Meet with consultant and discuss project scopes and project timelines.

26. 2019 COOP: Camino Del Rey Road Improvements NEW

Budgeted Amount: \$140,000 (FY 2022)

Budget Line Number: 25-406-5654 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve the roadway condition through pulverizing the asphalt and repaving the roadway, including repairing any ADA sidewalk deficiencies.
- Status
 - Submitted NMDOT ARF Agreement
 - Meet with consultants to discuss and develop project schedule and goals and objectives.
- Schedule
 - September 2021 – Design start
 - December 2021 – Design complete
 - February 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Meet and discuss project with NMDOT and the consultants.

27. NM 6 Trail/Sun Ranch Village Rd to Jubilee

Budgeted Amount: \$515,000 (FY 2022)

Budget Line Number: 25-406-5661 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and construct multi-use trail along NM 6 from Sun Ranch Road to Jubilee Blvd, including signage, striping, drainage, landscaping, and lighting.
- Status
 - Submitted reimbursement #3 for design to NMDOT.
 - Submitted utility certifications to NMDOT for approval.



- Submitted design extension request for an additional three (3) months.
- Schedule
 - December 2020 – Design start
 - May 2021 – 90% design completed
 - August 2021 – Bid advertisement
 - September 2021 – Council award
 - October 2021 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Schedule 100% PS&E with NMDOT August 2021.

28. NM 314 Bike/Pedestrian Improvements: Romeroville to Griego Rd

Budgeted Amount: \$2,340,824 (FY 2022)

Budget Line Number: 25-406-5663 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Multi-purpose path, lighting, irrigation and landscaping improvements on one side of NM 314 from Romeroville to Griego Road.
- Status
 - In design; awaiting 30% design review.
 - Submitted reimbursement #2 to NMDOT.
 - Submitted design extension request for three (3) months. Approved
- Schedule
 - December 2020 – Design start
 - August 2021 – 90% design complete
 - September 2021 – 100% PS&E design review with NMDOT
 - November 2021 – Bid advertisement
 - January 2022 – Council award
 - March 2022 – Construction Start
 - August 2022 – Substantial completion
- Upcoming Tasks
 - Submit reimbursement #5 for design.
 - Obtain ROW, utility, and railroad certifications.
 - Meet with NMDOT to discuss 60% PS&E review August 2021.

29. NMDOT – Los Lentes SE/Transportation Center Bike Path

Budgeted Amount: \$375,000 (FY 2022) \$1,098,000 total project cost

Budget Line Number: 25-406-5669 (Infrastructure Fund)



Project Lead: Michael Jaramillo

- Scope of Work
 - Design and Construct a Pedestrian Path connection in the Carson/Aspen/Los Lentes neighborhoods to the Los Lunas Transportation Center. Complete the process through the NMDOT process for Federal Funding.
- Status
 - **Update:** Project has changed. NMDOT is suggesting the project get de-federalized and reimburse NMDOT \$175,000 in design funds.
 - Project has been delayed because of the environmental certification; the abandoned ditch will need to be studied for Indian artifacts. However, the FHWA states the Village can continue with this project on our own without Federal and NMDOT oversight.
 - Plans are 100% completed and approved.
- Schedule
 - July 2021 – Obtain bid from on-call contractor
 - August 2021 – Construction start
 - December 2021 – Substantial completion
- Upcoming Tasks
 - Send letter to de-federalize project and reimburse NMDOT \$175,000 in design funds. Approved
 - Obtain MRGCD License Agreement to construct box culvert extension in November 2021.

30. NMDOT TIP: South Los Lentes/Aspen to Morris

Budgeted Amount: \$1,300,000 (FY 2022)

Budget Line Number: 25-406-5679 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design roadway improvements on South Los Lentes Road from Aspen to Morris, including new ADA sidewalks and storm water drainage.
- Status
 - MRCOG has approved the transfer of funds from NM 6 Soil Mitigation Control Project to South Los Lentes Improvements Project. Project may still be short \$225,000.
 - Requested a PS&E final design extension until July 1, 2021; working to finalize driveway grades and slopes.
 - Submitted reimbursement #4 for design.
- Schedule



- April 2020 – Design
- November 2020 – 100% design
- December 2020 – NMDOT PS&E approval
- September 2021 – Bid advertisement
- October 2021 – Bid award
- November 2021 – Construction start
- April 2022 – Substantial completion
- Upcoming Tasks
 - Resolve driveway slope issue and obtain 100% design plans for construction.
 - Obtain 100% design approval from NMDOT.

31. NMDOT TIP – I-25 Soil Mitigation Control

Budgeted Amount: \$685,829 (FY 2022)

Budget Line Number: 25-406-5684 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Installing soil erosion measures within the center medians of I-25.
- Status
 - Meeting held 100% PS&E with NMDOT; gave the approval to advertise the final project in August 2021.
 - Obtained utility certification approval from CenturyLink, Comcast, PNM, NM Gas, Village, and Plateau Communications.
- Schedule
 - May 2021 – 100% design complete
 - August 2021 – Bid advertisement
 - September 2021 – Bid award
 - October 2021 – Construction Start
 - December 2021 – Substantial completion
- Upcoming Tasks
 - Advertise project for bid.

32. 2022 COOP: Entrada Road Improvements NEW

Budgeted Amount: \$120,000 (FY 2022)

Budget Line Number: 25-406-5600 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve the roadway condition through pulverizing the asphalt and repaving the roadway, including, repairing any ADA sidewalk deficiencies.



- Status
 - Submitted NMDOT ARF Agreement
 - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - December 2021 – Design complete
 - February 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Meet and discuss project with NMDOT and consultants.

33. Carson Drive Improvements, Design NEW

Budgeted Amount: \$500,000 (FY 2022)

Budget Line Number: 25-406-5600 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve the roadway, water/sewer utility replacements, storm water and ADA sidewalk improvement condition through pulverizing the roadway and the development of storm water catchments, including repairing any ADA sidewalk deficiencies.
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - February 2022 – Design complete
- Upcoming Tasks
 - Meet and discuss project with NMDOT and consultants.

34. MRA Infrastructure Development: 10.5-acre Village Property South of SODA NEW

Budgeted Amount: \$125,000 (FY 2022)

Budget Line Number: 25-406-5600 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Adjust the property entrance and connect the center road in the parcel south of SODA, and make other potential minor utility adjustments, as needed, to allow for better circulation for both SODA and future development on the south



parcel, while allowing both to utilize infrastructure to the best of their advantage.

- Status
 - Meet with consultants to discuss and develop project schedule and goals and objectives.
- Schedule
 - September 2021 – Design start
 - December 2021 – Design complete
 - February 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Meet and discuss project with consultants.

35. MRA Infrastructure Development: 5-acre Village Property East of Transportation Center

NEW

Budgeted Amount: \$350,000 (FY 2022)

Budget Line Number: 25-406-**5600** (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Build a public road with water and sewer utilities connecting Helen Circle to Los Lentes Rd. This is a key parcel identified for affordable multifamily housing in our Transportation Center area, but due to its size and connection to Los Lentes we would require that a future developer build and dedicate a public road with public infrastructure, which is costly for an affordable housing project. These infrastructure improvements will also allow a sewer line adjustment that is impacting Roberts Circle, in addition to providing a benefit to future development.
- Status
 - Meet with consultants to discuss and develop project schedule and goals and objectives.
- Schedule
 - September 2021 – Design start
 - December 2021 – Design complete
 - February 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Meet and discuss project with consultants.



I-25 INTERCHANGE/EAST-WEST CORRIDOR PROJECT

36. I-25 Interchange/East-West Corridor – Design **NEW**

Budgeted Amount: \$6,500,000 (FY 2022)

Budget Line Number: 42-406-5667 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Complete design of new I-25 Interchange/East-West Corridor project.
- Status
 - An appropriation in the amount of \$15.2 million was authorized by the NM State Legislature in 2021.
 - Valencia County (VC) reviewed reimbursement request #1 (\$1,038,069.19), which has been submitted to DFA for review and approval **(received and approved)**. Preparing final VC reimbursement request and will submit by the end of July.
 - Received notice of the 2021 INFRA Grant Award of \$25 million, which was confirmed by the USDOT and U.S. Senators Martin Heinrich and Ben Ray Lujan.
- Schedule
 - Will be in advertisement for construction by August - October 2022.
- Upcoming Tasks
 - Submit final reimbursement to VC for design.

37. I-25 Interchange/East-West Corridor – IACR Study

Budgeted Amount: \$58,000 (FY 2022) (\$250,000 total project cost, \$250,000 legislative appropriation)

Budget Line Number: 42-406-5668 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Complete Interchange Access Change Request (IACR) Study for the new I-25 Interchange/East-West Corridor project.
- Status
 - Submitted reimbursement #2 \$60,345.27, which was paid by Valencia County.
- Schedule
 - May 2020 – IACR is complete and will be re-submitted to NMDOT for review.
 - September 2020 – IACR was pushed back for a third review and approval.
 - January 2021 – A/B Study now approved by FHWA the IACR will be resubmitted for a fourth time. It is expected to be FHWA-approved by June 2021.
- Upcoming Tasks



- Await FHWA comments on IACR; if approved, and after fourth submittal, then the Village will obtain permission to purchase ROW.

38. I-25 Interchange/East-West Corridor – ROW Property Acquisition

Budgeted Amount: \$3,957,182 (FY 2022)

Budget Line Number: 42-406-5675 (I-25 Interchange Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Continue to acquire right-of-way (ROW) for the new I-25 Interchange/East-West Corridor project.
- Status
 - Obtained notice from NMDOT, if the Village would still like to pursue early acquisition of ROW, the Village has a path forward with options #4) Federally Funded Early Acquisition, and Advance Acquisition Options and Requirements. The easiest would involve a CE for each parcel, which would be the cleanest and most efficient approach. It might not seem so with so many parcels, but if one parcel had CR issues, that would not hold up the others, for example. Our Environmental Bureau is on board with this approach.
- Schedule
 - Coordinate ROW purchase agreements with property owners June 2020 through July 2021.
 - Must be in advertisement for construction by June 2022.
- Upcoming Tasks
 - Meet with NMDOT to discuss environmental review process; need concurrence so ROW team can start negotiating purchase of properties.
 - Submit ROW reimbursement #4 to NMDOT.

WASTE WATER TREATMENT PLANT (WWTP)

39. WWTP Drying Bed Rehab NEW

Budgeted Amount: \$125,000 (FY 2022)

Budget Line Number: 41-421-5621 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To remove drying bed material and replace liner with additional new material.
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule



- September 2021 – Design start
- December 2021 – Design complete
- January 2022 – Construction start
- April 2022 – Substantial completion
- Upcoming Tasks
 - Discuss scope of project with WWTP Supervisor.

40. WWTP Sludge Management Improvements

Budgeted Amount: \$400,000 (FY 2022), \$8,669,000 total project cost

Budget Line Number: 41-421-5623 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct improvements to the Village's solids handling facilities including digester rehab, renovation of the existing thickener building and equipment, new thickening and dewatering building, new wash water pumping system, and other related modifications.
- Status
 - Submit loan disbursement #29.
 - NMED approved the Fiscal Sustainability Plan (FSP).
 - Working to resolve issue, which has delayed our substantial completion. A TWAS Pump Motor Change at Sludge Thickener Building was required to support continued operation.
- Schedule
 - Contract Amount: \$8,569,000 (without NMGRT)
 - Change Order No. 3 Contract Amount: \$8,909,000 (without NMGRT)
 - Total Payments through December 2020: \$7,500,307 (without NMGRT)
 - Phase II - Substantial Completion Date: June 2021
- Upcoming Tasks
 - Requesting final walk-thru with NMED, Molzen Corbin, and Contractor.
 - Requesting and submitting final close-out documents.
 - Approve and submit pay application #32.

41. WWTP Facility Driveway Pavement NEW

Budgeted Amount: \$110,000 (FY 2022)

Budget Line Number: 41-421-5640 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work



- To pulverize and repave existing roadway between the new Sludge Management Building and MBR Facility.
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design complete
 - January 2022 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Discuss scope of project with WWTP Supervisor.

42. WWTP Metal Shop Building NEW

Budgeted Amount: \$200,000 (FY 2022)

Budget Line Number: 41-421-5650 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To construct a new 60 x 105 x 18 in height metal storage building for trucks and equipment. Building will be constructed to include electricity, heating, and cooling.
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design complete
 - January 2022 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Discuss scope of project with WWTP Supervisor.

43. WWTP Facility Alarm System NEW

Budgeted Amount: \$60,000 (FY 2022)

Budget Line Number: 41-421-5670 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work



- To install a Safety Alarm System within the WWTP facility. This will provide emergency notification to employees if a safety issue arises.
- Status
 - Meet with WWTP supervisor to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design complete
 - January 2022 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Discuss project timeline and schedule.

44. WWTP Lift Station Panel Control Board Replacement NEW

Budgeted Amount: \$75,000 (FY 2022)

Budget Line Number: 41-421-5670 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To replace and update the lift station panels to improve communication between the lift station and the Waste Water Treatment facility.
- Status
 - Meet with WWTP supervisor to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design complete
 - January 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Discuss project timeline and schedule.

WATER/SEWER

45. Water/Sewer SCADA Software NEW

Budgeted Amount: \$40,000 (FY 2022)

Budget Line Number: 41-422-5602 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work



- To improve communication between the water wells, water tanks, and SCADA monitoring system. Install new fiber lines and communication boards to the water sewer infrastructure.
- Status
 - Meet with Water/Sewer Superintendent to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design complete
 - January 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Discuss project timeline and schedule.

46. North Waterline Loop Phase I

Budgeted Amount: \$812,000 (FY 2022), \$3,511,829 total project cost

Budget Line Number: 41-422-5604 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - The intent of this project is to provide a secondary river crossing for system redundancy, bring the east side of the Village up to standards set by the Village, support future development, and provide current residents access to the water system.
 - It will convey water from the Village's west side water supply system to the east side water network via 4 miles of 16 and 18-inch pipeline and a horizontal directional drill under the Rio Grande.
- Status
 - NM DFA approved the final loan documents. Now we can start working on the reimbursements.
 - Submit the largest single contractor payment application, \$1.9 million.
 - The Jack & Bore under the river is completed. Waterline installed.
- Schedule
 - August 2020 – Survey and right-of-way review
 - September 2020 – Submit MRGCD license application for use of drainage and irrigation ditches.
 - October 2020 – Full design start
 - December 2020 – Design approval from NMED, MRGCD and NMDFA
 - January 2021 – Request for bids



- March 2021 – Bid award
- April 2021 – Construction start
- August 2021 – Substantial completion
- Upcoming Tasks
 - Submit payment to R & K investments for their temporary access agreement.
 - Obtain loan close-out; work to submit reimbursements paid to the contractor.

47. Central NM Rail Park Sewer Line Extension

Budgeted Amount: \$1,200,000 (FY 2022)

Budget Line Number: 41-422-5605 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To extend sewer services to 1,420-acre Central NM Rail Park in Los Lunas, located west of Los Lunas proper, and currently under construction. 12 inch - 14,000 linear feet of forced and 15,500 of gravity feed sanitary sewer collection lines, sanitary sewer pumping stations with all pumping equipment and controls.
- Status
 - Obtained NM Capital Outlay approval to utilize \$1.5 million 2020 Legislative Appropriations.
 - Obtained access to the CPMS Capital Outlay State Reporting System; required to update the CPMS every month.
 - Obtained approval by NMED to award planning, design, and construction engineering to Molzen Corbin for \$708,169.00.
- Schedule
 - February 2021 – Design start
 - May 2021 – Bid advertisement
 - July 2021 – Bid award
 - July 2021 – Construction start
 - November 2021 – Substantial completion
- Upcoming Tasks
 - Prepare disbursement documents.

48. New Water/Sewer Offices NEW

Budgeted Amount: \$800,000 (FY 2022)

Budget Line Number: 41-422-5606 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work



- To construct a new water and sewer administration building. Facility will house all Water/Sewer personnel, and offer a staging area with workstations and breakroom.
- Status
 - Project was awarded through State Purchasing to Robert Cohen Construction in the amount of \$863,000.00.
 - Contractor has started and hired various local sub-contractors to assist in the construction of the building.
 - Metal building was ordered in January 2021 and will be delivered in August 2021. This was a good decision because the building cost has increased by \$75,000 since January 2021.
- Schedule
 - September 2020 – Design started
 - November 2020 – Design complete
 - July 2021 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Start building foundation with over excavation.
 - Review and submit payment application #1.

49. East-West Corridor Utilities Extension, Design NEW

Budgeted Amount: \$450,000 (FY 2022)

Budget Line Number: 41-422-5627 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To design water and sewer utility lines within the new I-25 East West Corridor River Bridge alignment from South Los Lentes to Edeal Road.
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - April 2022 – Design complete
- Upcoming Tasks
 - Discuss project scope and goals with consultants.
 - Obtain a Professional Services Task Order from consultants.



50. Morris Road Manhole Improvements

Budgeted Amount: \$450,000 (FY 2022)

Budget Line Number: 41-422-5696 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repair damaged sewer manholes on Morris Road, power wash, paint and seal.
- Status
 - 1st Phase project awarded to NM Underground (utility on-call) \$290,000.
 - 2nd Phase project estimate \$450,000. FY 2022 budget request.
- Schedule
 - September 2020 – Obtain bids
 - February 2021 – Bid award
 - March 2021 – Construction start
 - December 2021 – Substantial completion
- Upcoming Tasks
 - Complete Phase I and submit final contractor payment application.
 - Start Phase II improvements.

51. Water/Sewer Extensions NEW

Budgeted Amount: \$400,000 (FY 2022)

Budget Line Number: 41-422-5698 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Mission Road
 - Moorehouse Road
 - John John Street
- Status
 - Meet with consultants to discuss and develop project schedule goals and objectives.
- Schedule
 - September 2021 – Design start
 - November 2021 – Design complete
 - January 2022 – Construction start
 - June 2022 – Substantial completion
- Upcoming Tasks
 - Meet with Water/Sewer Superintendent and consultant to discuss project goals and timeline.



SOLID WASTE

52. Solid Waste Composting Facility Phase II

Budgeted Amount: \$100,000 (FY 2022) \$850,000 total project cost

Budget Line Number: 43-423-5640 (Solid Waste Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Renewable Carbon container System. Eight (8) composting containers and two (2) MBR containers will be installed. The MBR system which will set the temperatures of the composting process.
- Status
 - **Project on hold**; working with Village attorney on litigation against Renewable Carbon; they have not sent the final electrical, computer hardware, sensor probes, blowers, or piping to start the system. We have been waiting for four (4) months, and they have not returned any phone calls or messages.
- Schedule
 - June 2020 – Container modifications
 - August 2020 – MBR container delivered
 - February 2021 – Project completion
- Upcoming Tasks
 - Awaiting final controllers, sensors, and communication from Renewable Carbon. Stated they would be here the week of December 14, 2020; however, no show. Now we are working on a new date to complete the project.
 - **Update:** Communicate with Village attorney and send notice of Breach of Contract; Renewable Energy has failed to communicate with the last remaining contract responsibilities. We have tried to communicate with them for the past five (5) months with no resolve.

LOCAL LEDA

53. Tank 3 Site Improvements

Budgeted Amount: \$2,741,032 (FY 2022)

Budget Line Number: 15-422-5601 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Drill new water well; water tank rehab and new arsenic treatment facilities.
- Status
 - Council awarded bid to RMCI, Inc.
 - Received product submittals, will review and approve.
 - Submitted payment application #3.



- Schedule
 - March 2021 - Advertise for Well #3 Arsenic & Tank Improvements
 - May 2021 - Construction start
 - December 2021 - Substantial completion
- Upcoming Tasks
 - Continue to observe and review project updates.
 - Review certified payroll reports.
 - Participate in upcoming bi-weekly project meetings.

54. Central NM Rail Park Water Line Extension

Budgeted Amount: \$609,653 (FY 2022), \$967,000 (FY 2022), \$1,300,000 (FY 2022), \$3,967,000 total project cost

Budget Line Number: 15-422-5610, 15-422-5691 (Local LEDA GRT Fund), 41-422-5649 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - New 12" diameter waterline starting on north side of NM 6 and continuing west to Central NM Rail Park.
- Status
 - Have finalized three (3) easement agreements out of the five (5) necessary to proceed. Only need signatures and to issue payments regarding the appraisals on the remaining two (2) properties.
- Schedule
 - June 2019 – 60% Preliminary design submittal
 - March 2021 – 100% Design submittal
 - May 2021 – Bid opening
 - June 2021 – Bid award
 - July 2021 – Construction start
 - November 2021 – Substantial completion
- Upcoming Tasks
 - Purchase or transfer property easements required for new utilities. Village attorney working on easement documentation; expected to be completed August 2021.
 - Project has been delayed due to property easement acquisition.

55. Central NM Rail Park Storage Tank 8

Budgeted Amount: \$2,738,735 (FY 2021)

Budget Line Number: 15-422-5615 (Local LEDA GRT Fund)



Project Lead: Michael Jaramillo

- Scope of Work
 - Design 750,000-gallon storage tank for Central NM Rail Park capacity.
- Status
 - 100% design completed.
 - Met with property owner regarding proof of land ownership and easement dedications. Village attorney is working to obtain easements. (still awaiting 4/25/2021)
 - Met with property owner and PNM regarding utility access to proposed storage tank site. (in design with PNM)
 - A verbal commitment has been offered to Village for property dedication; awaiting survey of the site. (still awaiting plat submittal from property owner 3/25/2021)
- Schedule
 - September 2020 – Finalize property purchase agreements
 - May 2021 – Bid advertisement
 - June 2021 – Bid award
 - July 2021 – Construction start
 - November 2021 – Substantial completion
- Upcoming Tasks
 - Finalize design and transfer of landowner's property.
 - Obtain property appraisal - property owner wants to apply cost of property to their proportionate share of total cost of infrastructure improvements.

56. Well 7 Arsenic Treatment Facility

Budgeted Amount: \$3,427,802 (FY 2022), \$2,939,814 (FY 2022), \$6,367,616 total project cost

Budget Line Number: 15-422-5671 (Local LEDA GRT Fund), 18-422-5619 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct arsenic treatment facilities, including chemical dosing. Install line shaft turbine pump and motor in well and construct well enclosure. Construct booster pump and disinfection facilities.
- Status
 - Construction started on 2B Arsenic Treatment; Awarded construction bid to RMCI @ \$5,942,616.34 W/NMGRT.
 - Construction pictures will follow.



- Review product submittals and approve to expedite workflow process.
- Schedule
 - September 2020 – Construction start 2A Site Improvements
 - December 2020 – Bid award 2B Arsenic Treatment
 - May 2021 – Substantial completion 2A Site Improvements
 - January 12, 2021 – Pre-construction meeting scheduled (Zoom)
 - February 2021 – Construction start 2B Arsenic Treatment
 - December 2021 – Substantial completion 2B Arsenic Treatment
- Upcoming Tasks
 - Approve pay application #3 to RMCI 2B.
 - Approve pay application #6 to Desert Fox 2A.
 - Work on substantial completion of Phase 2A.

STATE LEDA

57. Huning Ranch Loop East Sewer Line Interceptor

Budgeted Amount: \$2,303,417 (FY 2022)

Budget Line Number: 18-422-5630 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and construction of 18" sewer line for additional sewer capacity from Facebook to Desert Willow.
- Status
 - NM Underground has started the construction installation.
 - Installed about 250' of pipe, including, five manholes.
 - Met to discuss a couple of field issues.
- Schedule
 - December 2020 – 100% design completed
 - December 2020 – Obtain NMED and NMEDD 100% design approval
 - January 2021 – Bid advertisement
 - February 2021 – Bid award
 - April 2021 – Construction start
 - November 2021 – Substantial completion
- Upcoming Tasks
 - Participate in weekly progress meetings.
 - Review, approve, and submit contractor payment application #3.



58. I-25 Off-Ramp Second Lane

Budgeted Amount: \$1,166,000 (FY 2022)

Budget Line Number: 18-422-5637 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct a second right-turn lane onto NM 6 from I-25, including roadway signal improvements on Desert Willow. This improvement will support upcoming economic development west of I-25 and meet NMDOT State Access Manual (SAM) requirements.
- Status
 - Requested a Professional Services Agreement from Molzen Corbin to start the planning and design process.
 - Requested NMDOT approval to start design process.
- Schedule
 - May 2021 – Design start
 - August 2021 – 30% design approval from NMDOT
 - October 2021 – 60% design
 - November 2021 – 90% design
 - January 2022 – Construction start
 - May 2022 – Substantial completion
- Upcoming Tasks
 - Schedule a design kick-off with NMDOT and Molzen Corbin to ensure compliance of construction is within design in August 2021.
 - Obtain a task order (agreement) for design, construction management, observation, and project completion.

NON-BUDGETED PROJECTS

59. Route 66 Museum and Visitor Center

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
 - Design and construct a new Route 66 Museum and Visitor Center on Main Street at the old Country Inn site.
- Status



- Currently working to schedule a site visit with NM Historic Preservation Division to determine if we can apply to put the Gallegos/Archuleta House on a historic register. Also working on the stabilization and preservation of the structure.
- Schedule
 - TBD
- Upcoming Tasks
 - Meeting with NM HPD, apply for historic register status.
 - Finish stabilization project
 - Select firm for initial site development.

60. School of Dreams Academy Project

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
 - On October 24, 2019, Council authorized the Village to enter into a lease-purchase agreement with the School of Dreams Educational Foundation for 10 acres of the 20.5-acre Village-owned parcel on which they are currently operating. Staff is to work with SODA to create the 10-acre parcel, prepare the lease purchase agreement, negotiate a development agreement, and ensure that development timelines are met.
- Status
 - The lease purchase agreement has been fully executed by the Village. It has been noted recently by Mike Ogas that the State has not yet signed the lease purchase agreement. We aren't aware they have any issue with it, just taking a long time.
 - SODA's 5-year master plan, a requirement due to the Public Schools Facilities Authority, has been delayed, and as a result their site plan and phasing plan have not been submitted to the Village. They have been informed that we require this information in order to begin their development agreement, and that we cannot accommodate further delays, which could result in a default of their lease-purchase agreement. SODA will be working with Greer Stafford Architects, who will assist with providing the information required by the Village.
 - Once we receive their site plan and phasing plan, we will be able to draft a development agreement and set specific timelines for the phases of their development.
- Schedule



- Finalize license with SODA for continued use of Village-owned south 10.5-acre parcel for access and circulation.
- Continuing to hold regular meetings, which have experienced delays.
- P&Z and Council - Change zoning to TOD-MU, possible Conditional Use permit for school.
- TBD (No timeline at this time) - Development Agreement to Council, SODEF begins development
- Upcoming Tasks
 - Draft development agreement
 - Develop license agreement for access
 - Prepare zone change item for P&Z and Council

61. Affordable Housing Development in Metropolitan Redevelopment Area

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
 - Work within the scope of the MRA plan and the affordable housing ordinance to negotiate with affordable housing developers who may be interested in developing Village-owned land with affordable housing.
- Status
 - Public infrastructure connecting Helen Circle to Los Lentes will be installed FY2022 by the Village, also south of SODA on the Village parcel. In discussions with one developer who is finalizing their team now.
- Schedule
 - TBD
- Upcoming Tasks
 - TBD

62. NM 314 and Courthouse Road Realignment (NMDOT)

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
 - Realign Courthouse Road with Vaughn Street; improve railroad, pedestrian, and vehicle traffic safety.
- Status
 - Grading and site work ongoing.



- On-call utility contractor has relocated the water and sewer lines impacted by the Courthouse re-alignment.
- Contractor has completed sections of new roadway. They are waiting for a color approval of the stamped concrete.
- Schedule
 - September 2020 – Bid advertisement
 - November 2020 – Construction start; delayed due to COVID and bid review
 - March 2021 – Construction start
 - August 2021 – Construction substantial completion
- Upcoming Tasks
 - Pave new pathway and turn lanes.
 - Discuss 45% project completion with NMDOT and contractor.

63. NM 6 Widening Project (NMDOT) NEW

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
 - To make improvements along NM 6 from Sand Sage to the Central NM Rail Park. Improvements will include new turn lanes, street lighting, increased shoulder widths, repaved roadway, and roadway markings.
- Status
 - NMDOT has advertised project for bids.
- Schedule
 - September 2021 – Bid award
 - October 2021 – Construction start
 - April 2022 – Substantial completion
- Upcoming Tasks
 - Schedule pre-construction meeting

64. New River Bridge Signs NEW

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct two new entry signs related to South Route 66. Possible utilization of neon and construct upon newly constructed pedestals.
- Status



- Staff have been reviewing various conceptual drawings. Sign consultant is working to finalize.
- Schedule
 - August 2021 – Design complete
 - September 2021 – Award bid
 - October 2021 – Start construction
 - December 2021 – Substantial completion
- Upcoming Tasks
 - Meet and discuss with staff final conceptual drawings.
 - Submit a cost estimate to Village Administrator for review and approval.

65. Water Tank School Championships Painting Project

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and paint or install vinyl wrap lettering of all Los Lunas High School Championship Teams on the northern water tank located off I-25.
- Status
 - Funding approved by Council in FY 2019-20 Final Budget on July 25, 2019.
- Schedule
 - September 2020 - Obtain Los Lunas School District support of project scope
 - November 2020 - Obtain local government permission to advertise for bids
 - November 2020 - Obtain bid award approval
 - December 2020 - Start project construction
 - May 2021 - Project completion
- Upcoming Tasks
 - Start the development of a “Request for Proposal.”
 - Obtain approval of project scope, documents and support.
 - **Update:** After a year of trying to locate a company to quote a price to perform the work (no takers); it was decided the tank will have to be completely repainted. At this time a company will be solicited through an RFP process and awarded the project. We are discussing to rehab the exterior of the tank and repaint with the new lettering as planned. The estimated cost of \$150,000 will be funded by the water/sewer fund. The Village’s committed share and Los Lunas Schools will support the overall project cost. A revised project schedule will be submitted in January 2021.



Small Community • Big Possibilities



ADMINISTRATION DEPARTMENT

66. Project Title (Reserved)

Budgeted Amount:

Budget Line Number:

Project Lead:

- Scope of Work
 -
- Status
 -
- Schedule
 -
- Upcoming Tasks
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