



**VILLAGE OF LOS LUNAS
PROJECT STATUS REPORT (PSR)**
April 2021

BUDGETED PROJECTS:

1. Information Technology Review and Assessment

Budgeted Amount: \$30,000 (FY 2021) (increasing to approx. \$50,000 at mid-year, per signed contract)

Budget Line Number: 11-435-5517 (General Fund)

Project Lead: Greg Martin

- Scope of Work
 - Conduct a comprehensive review and assessment of information technology policies, practices, systems, infrastructure, staffing, software, applications, operations and maintenance, current and future needs, and overall technology strategy, of the Information Technology Division and the Village of Los Lunas.
- Status
 - December 3, 2020 – Council selected Public Technology Institute (PTI) to complete the project.
 - January 13, 2021 – PTI team joined Leadership Team meeting virtually to introduce themselves, meet directors, and lay out project scope and timeline.
 - January 14, 2021 – Executed contract with PTI.
 - January 27, 2021 – Sent IT Assessment-related documents to PTI for review.
 - February 5, 2021-March 17, 2021 – PTI conducted interviews with key Village employees.
 - February 22, 2021 – PTI submitted first invoice (\$16,667.00, one third of total contract amount).
 - March 15-26, 2021 – PTI surveyed key Village employees to augment what was learned through document review and individual interviews.
 - April 20, 2021 – PTI submitted second invoice (\$16,667.00, one third of total contract amount).
 - April 20, 2021 – Phase 2 tasks completed:
 - PTI Team finished virtual interviews with Leadership Team, including Judge Chavez.
 - PTI Team completed separate online IT Assessment survey of department directors. Results will be incorporated into IT Assessment Strategy report.



- PTI Team reaching out to PTI member jurisdictions similar in size to Los Lunas for examples of job descriptions for IT positions for Los Lunas to consider/review and be included in the strategy report.
- PTI Team currently working on Phase 3: Tactical and Strategic Phase, which includes drafting the IT Strategy Assessment report, and reviewing with the Village Administrator.
- Schedule
 - Phase 1: Discovery Phase (approx. December 30, 2020 – January 15, 2021)
 - Phase 2: Interviews Phase (approx. January 16, 2021 – February 28, 2021)
 - Phase 3: Tactical and Strategic Phase (approx. March 1, 2021 – April 30, 2021)
 - Project Completion: No later than June 30, 2021
- Upcoming Tasks
 - Draft IT Strategy Assessment report (PTI Team).
 - Review IT Strategy Assessment report with Village Administrator (PTI Team).

2. Public Safety Radio System Upgrade

Budgeted Amount: \$1,506,078 (FY 2021)

Budget Line Number: 11-405-5610 (General Fund)

Project Lead: John Gabaldon

- Scope of Work
 - To equip and furnish radio equipment at VRECC to allow the Village of Los Lunas to join the New Mexico DoIT 700 MHz statewide system.
 - Motorola is proposing to integrate the Los Lunas dispatch center into the NM DoIT ASTRO 25 Core. To facilitate the integration, a new microwave link is proposed from Dispatch to Capilla Peak. The proposal includes updates to the dispatch center, new network equipment, and new IP Logging recorder/Archiving Interface Server.
- Status
 - The subscribers have shipped to RTC/Customer location. The remainder of equipment needs to be ordered.
 - Motorola will need to work with IT from Los Lunas and NMDoIT to determine where the end points of fiber are located. Confirm Fiber connections from Dispatch to PD and to FD.
 - Dispatch and Capilla, need tower mapping and soil sample. Capilla will be on hold until weather permits. We would like to move forward with Dispatch. 12-31-2020 Motorola received a previous analysis for Los Lunas Dispatch and tower input for Capilla Peak. MSI is currently looking into this with the subcontractor.



- Equipment shipment is in progress. Juniper backhaul is scheduled to arrive mid-May and Z2 minis show dates of end of April.
- Schedule
 - Meeting with Motorola December 3, 2020, and every two weeks after.
- Upcoming Tasks
 - TEP will be on-site at Los Lunas on Thursday, 4/15 for investigatory work at the tower base (including minimal digging/drilling) and climb the tower for photos/measurements.
 - Finalize MOU with State Radio after review by Village Attorney.
 - Review coverage map and plan for future tower site.
 - Work with IT and Public Works to coordinate a fiber connect to the State.
 - 71 mobiles to install. To be performed at Station 2.

3. Sports Complex Improvements

Budgeted Amount: \$316,000 (FY 2021) \$475,000 total project cost (\$475,000 legislative appropriation)

Budget Line Number: 40-441-5691 (Capital Projects Fund)

Project Lead: Jason Duran

- Scope of Work
 - Shade structure around gazebo (trellis)
 - Landscaping
 - Trail
 - ADA Improvements
- Status
 - Extension trail has been completed
- Schedule
 - Continuing ADA improvements and access improvements from HWY 314 through budget year.
- Upcoming Tasks
 - ADA and trail improvements continuing.

4. Daniel Fernandez Park Improvements

Budgeted Amount: \$600,000 (FY 2021) (\$600,000 legislative appropriation)

Budget Line Number: 31-441-5687 (added at mid-year)

Project Lead: Jason Duran

- Scope of Work



- To plan, design and construct improvements to Daniel Fernandez Park. Expand Daniel Fernandez Recreation Center to include second gymnasium, locker room, restroom, and multi-use classroom space.
- Status
 - Received conceptual designs for Daniel Fernandez Gym Expansion which included Aquatic Center addition.
- Schedule
 - Plan to have construction-ready documents for gym expansion completed by June 2021.
- Upcoming Tasks
 - Continue working with Molzen Corbin on design.

5. River Park Improvements

Budgeted Amount: \$225,000 (FY 2021) (\$225,000 legislative appropriation)

Budget Line Number: 38-407-5690 (added at mid-year)

Project Lead: Jason Duran

- Scope of Work
 - To design and construct improvements at River Park. Continue park improvements and amenities, bosque cleanup, etc.
- Status
 - Molzen/Corbin is having Bosque droned to begin the process of master planning.
 - Met with forestry to talk about possible partnership and matching funding for thinning projects.
- Schedule
 - Continue working towards completing master plan to include trails, amenities and phased cleanup.

6. Museum of Heritage and Arts Improvements

Budgeted Amount: \$108,013 (FY 2021), \$352,013 total project cost, (\$200,000 legislative appropriation)

Budget Line Number: 37-408-5688 (Capital Projects Fund)

Project Lead: Cynthia Shetter

- Scope of Work
 - Covered patio for outdoor cultural events
 - Stage for arts and crafts demonstrations and performances
 - New electrical and sound system
 - Landscaped pedestrian connection to Luna Avenue
- Status



- Molzen Corbin has put together preliminary information. A survey of the property has been performed. Their civil department has completed a preliminary drawing and has noted issues that have to be addressed.
 - Architectural Plans Completed
 - Civil Plans Completed
 - Electrical Plans Completed
 - Structural Design Plans Completed
 - Notice of Obligation accepted by DFA.
- Met with Molzen Corbin and APIC contractor to go over plans.
- Notice of Obligation to APIC accepted by DFA.
- To date we have received \$198,000 in reimbursements from DFA.
- Complete except for walk through tasks.
- Schedule
 - Preconstruction meeting held May 11, 2020.
 - Molzen Corbin submitted wage rate request, the NOA and Sub Contractors information May 25, 2020.
 - Lines located and site cleared June 1 – 20, 2020.
 - Generator relocated June 14 – 20, 2020.
 - PNM line extension installed June 24, 2020.
 - Working on footings and barriers July 2020.
 - Building walls August 2020.
 - Install patio cover October 2020.
 - Installed gates, stuccoed walls, installed lighting November 2020
 - Project substantially completed, with just walkthrough tasks to complete.
- Upcoming Tasks
 - Finish walkthrough tasks identified.
 - Seal concrete in warmer weather.

7. Library STEM Facebook Grant

Budgeted Amount: \$175,000 (FY19-20 Adjusted Budget)

Budget Line Number(s): 11-380-4023, 11-408-5510, 11-408-5511, 11-408-5517, 11-408-5525, 11-408-5570 (General Fund)

Project Lead: Cynthia Shetter

- Scope of Work
 - Create a modern teen STEM center and equip it with new robotic kits, iPads, charging carts, displays, and furniture.
 - Update and add additional computers, peripherals, printers, Wi-Fi, furniture, cabling, and painting.



- Create portable teen STEM center for Parks & Recreation Department that features iPads, charging cart, and robotic kits.
- Contract with educator to create after school STEM programming.
- Status
 - The Friends of the Los Lunas Public Library and the Museum of Heritage & Arts has issued the \$175,000 to the library and a line item has been created to track the disbursement of the funds.
 - Purchased iPads and PCs.
 - Repainted teen room and computer lab.
 - Lab stations and chairs received.
 - Television Displays mounted.
 - Book shelves were mounted.
 - Cat-6 and electrical installed.
 - PCs are being installed.
- Schedule
 - August 5, 2019 submitted proposal. Takes up to eight weeks to process.
 - September 14, 2019 the Friends provided the Facebook funding agent with account information and are waiting for the funds to be dispersed.
 - Friends organization signed contracts and received word that \$175,000 will be transferred to their account after December 1, 2019.
 - February 2020 place orders for new equipment and furniture.
 - March 2020 begin renovation of teen room and current computer lab.
 - April 2020 purchase equipment and furniture.
 - May 2020 ordered additional equipment, furniture and install equipment.
 - June ordered STEM robotics, task chairs, charging station, Wi-Fi antennae, printers, and displays
 - August 2020 Obtain quotes for installing Cat-6 and additional electrical outlets.
 - Contract with educator to teach STEM activities. (Delayed due to COVID-19).
- Upcoming Tasks
 - Waiting for IT to install computers.
 - Purchased JAMF management software for Apple equipment. Waiting for software and training to implement.

8. I-25 Interchange/East-West Corridor (Design & Property Acquisition)

Budgeted Amount(s): \$3,500,000, \$3,957,182 (FY 2021)

Budget Line Number(s): 42-406-5667, 42-406-5675 (Capital Projects Fund)

Project Lead: Michael Jaramillo

- Scope of Work



- Complete design of new I-25 Interchange/East-West Corridor project.
- Continue to acquire right-of-way (ROW) for the new I-25 Interchange/East-West Corridor project.
- Status
 - An appropriation in the amount of \$15.2 million was authorized by the NM State Legislature in 2021.
 - Valencia County (VC) emailed a signed copy of the MOA regarding the reimbursement of \$2.0 million of GO Bonds. VC is reviewing reimbursement request #1.
 - Molzen Corbin has submitted their 60% to 90% design contract for review at \$3.5 million.
- Schedule
 - Coordinate ROW purchase agreements with property owners June 2020 through July 2021.
 - Must be in advertisement for construction by June 2022.
- Upcoming Tasks
 - Submit reimbursement #2 to VC for design reimbursement.
 - Approved Molzen Corbin design contract.
 - Submit ROW reimbursement #7 to NMDOT

9. I-25 Interchange/East-West Corridor (IACR Study)

Budgeted Amount: \$50,000 (FY 2021), \$250,000 total project cost, (\$250,000 legislative appropriation)

Budget Line Number: 42-406-5668 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Complete Interchange Access Change Request (IACR) Study for the new I-25 Interchange/East-West Corridor project.
- Status
 - Submitted reimbursement #2 \$60,345.27
- Schedule
 - May 2020 - IACR is complete and will be re-submitted to NMDOT for review.
 - September 2020 - IACR was pushed back for a third review and approval.
 - January 2021 – A/B Study now approved by FHWA the IACR will be resubmitted for a fourth time. It is expected to be FHWA-approved by June 2021.
- Upcoming Tasks
 - Await FHWA comments on IACR; if approved, and after fourth submittal, then the Village will obtain permission to purchase ROW.



10. NMDOT TIP – I-25 Soil Mitigation Control

Budgeted Amount: \$676,240 (FY 2021), \$1,501,000 total project cost

Budget Line Number: 25-406-5684 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Installing soil erosion measures within the center medians of I-25.
- Status
 - MRCOG has given notice our TIP amendment has been approved regarding the project name change and moving funding to S. Los Lentes from Aspen to Lopez Road. Funding has been reduced because FHWA removed the irrigation and plants from within the project.
 - Submitted reimbursement #2 to NMDOT for design
- Schedule
 - April 2020 - Start of design
 - July 2020 - 30% design completed
 - July 2020 - Utility, ROW, railroad certificates completed
 - September 2020 - 60% design completed
 - May 2021 - 100% design completed
- Upcoming Tasks
 - Schedule 90% PS&E review of the plans with NMDOT.
 - Advertise for construction in June 2021.

11. NM 314 Bike/Pedestrian Improvements (Main St to James St)

Budgeted Amount: \$1,850,000 (FY 2021)

Budget Line Number: 25-406-5648 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Sidewalk, multi-purpose path, lighting, irrigation and landscaping improvements on both side of NM 314 between NM 6 and Railroad Avenue.
- Status
 - Star Paving was given notice of violation to resolve the 30-day punch list.
 - The Village re-inspected for completion of the punch list on 3.20.21 and seven (7) items remain from the 14 listed within the punch list.
- Schedule
 - August 2019 - 100% design reviewed and approved by NMDOT
 - October 2019 - Bid Advertisement
 - November 2019 - Bid Award by Council



- December 2019 - Notice of Award and Notice to Proceed Issued to Contractor
- April 2020 - Construction Start
- February 2021 - Substantial Completion
- Upcoming Tasks
 - Contractor payment application #10.
 - Submit NMDOT Reimbursement #10.
 - Working on NMDOT paperwork for substantial completion and close-out

12. NM 314 Bike/Pedestrian Improvements (Romeroville to Griego Rd – Design)

Budgeted Amount: \$200,000 (FY 2021)

Budget Line Number: 25-406-5663 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Multi-purpose path, lighting, irrigation and landscaping improvements on one side of NM 314 between Railroad Avenue and Griego Road.
- Status
 - In design awaiting 30% design review.
 - Submitted reimbursement #2 to NMDOT
- Schedule
 - December 2020 - Design start
 - August 2021 - 60% design completed
- Upcoming Tasks
 - Submit reimbursement #3 for design.
 - Obtain ROW, utility, and railroad certifications.

13. NM 6 Trail/Sun Ranch Village Rd to Jubilee (Design)

Budgeted Amount: \$220,000 (FY 2021)

Budget Line Number: 25-406-5661 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and construct multi-use trail along NM 6 between Sun Ranch Road and Jubilee Blvd to include signage, striping, drainage, landscaping, and lighting.
- Status
 - Submitted reimbursement #2 for design to NMDOT.
 - Submitted utility certifications to NMDOT for approval.
 - Submitted a design extension for an additional three (3) months.
- Schedule
 - December 2020 - Design start



- May 2021 - 90% design completed
- Upcoming Tasks
 - Schedule 90% PS&E with NMDOT May 2021.

14. 2019 COOP – Maestas and Castillo Road Improvements

Budgeted Amount: \$126,755 (FY 2021)

Budget Line Number: 25-406-5602 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repave roadway on Maestas and Castillo, including replacing non-conforming ADA sidewalks and storm drainage.
- Status
 - Received executed NMDOT agreement.
 - Held a 30% design review.
 - Submitted railroad, utility and ROW certifications.
- Schedule
 - January 2021 - Design
 - August 2021 - Construction start
 - December 2021 - Substantial completion
- Upcoming Tasks
 - 60% design review

15. NMDOT TIP – South Los Lentes Improvements (Aspen to Lopez – Design)

Budgeted Amount: \$390,000 (FY 2021)

Budget Line Number: 25-406-5679 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design roadway improvements from Aspen to Lopez on South Los Lentes Road, which includes new ADA sidewalks and storm water drainage.
- Status
 - MRCOG has approved the transfer of funds from NM 6 Soil Mitigation Control Project to the South Los Lentes Improvements Project. Project may still be short \$225,000.
 - Requested a PS&E final design extension until July 1, 2021; working to finalize driveway grades and slopes.
 - Submitted reimbursement #3 for design
- Schedule
 - April 2020 - Design



- November 2020 - 100% Design
- December 2020 - NMDOT PS&E approval
- July 2021 - Advertise for bids
- August 2021 - Bid award
- September 2021 - Construction start
- January 2022 - Substantial completion
- Upcoming Tasks
 - Resolve driveway slope issue and obtain 100% design plans for construction.
 - Advertise for construction.

16. Parking Lot/Drainage Improvements

Budgeted Amount: \$250,000 (FY19-20)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Storm water lift station repairs (pumps and control boards), \$30,000 - In construction
 - Replace SCADA system six lift stations, \$75,000 - In construction
 - Repair storm drainage systems (materials-rock and filter fabric), \$10,000 - **Completed**
 - Replace concrete parking at Street Maintenance Yard, \$25,000 – Design, completed, project awarded, and construction start March 2021.
 - Install new asphalt parking at Fleet Maintenance, \$65,000 - Design completed, project awarded, and construction start March 2021.
 - Repair Los Cerritos Park parking lot (south side), \$25,000 - **Completed**
 - Repair storm drains at Sandoval, Schmidt, Otero, and Sichler Roads, \$20,000 - **Completed**
- Status
 - Started street maintenance improvements; concrete is ready for installation.
 - Gave notice to Rio Metro all vehicles will have to move around during the construction of the Fleet Maintenance parking lot improvements.
- Schedule
 - August 2019 - develop projects
 - October 2019 thru June 2020 - award various projects
- Upcoming Tasks
 - Due to COVID-19, the lift stations and SCADA repairs have been delayed until February 2021.



17. Parking Lot/Drainage Improvements

Budgeted Amount: \$250,000 (FY 2021)

Budget Line Number: 25-406-5612 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repair storm water drains on Simpson, Blue Moon, and Maxfield; **project changed**. Repaired storm drain outlets on NM 6 Bridge due to access and recent construction, \$10,000 – **Completed, pictures will follow.**
 - Install two (2) new SCADA systems for Helen Court and Cottonwood Pond, \$80,000 - In design
 - Repair Fire Station #1 drainage and parking lot, \$40,000
 - Repair parking lot at new Public Works Office, \$40,000 - **Completed**
- Status
 - Contact SCADA suppliers for quotes and estimates. Ongoing now.
 - Met and discussed project with Fire Chief, 8/27/2020, obtained design February 2021. Finalized design April 2021. Obtaining project estimate and discuss options with Fire Chief.
 - Obtain parking lot design plans for Public Works Office. Design completed 12/2020 **Project Completed.**
- Schedule
 - September 2020 - quotes and design
 - December 2020 - award bid for SCADA improvements
 - December 2020 thru March 2021 - construction and repairs ongoing
 - May 2021 - substantial completion
- Upcoming Tasks
 - Construction start with completion dates of June 2021.

18. Local Street Improvements

Budgeted Amount: \$1,000,000 (FY19-20)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
 - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2020 and FY 2021 budgets:
 - Don Federico Road, \$90,000 - **Completed, 7/31/20**



- Luna Hill Road, \$135,636 - **Completed, 9/14/20**
- Vaisa Road/NM 314, \$36,972 - **Completed, 8/7/20**
- Coronado Street, \$335,862 - In construction; estimated completion May 2021.
- Taylor Road, \$378,847 – **Completed, 3/27/2021**
- Schedule
 - October 2020 - Develop construction documents (specifications, contract book, etc.); advertise for bids.
 - November 2020 thru June 2021 - Construction ongoing
 - June 2021 - Substantial completion of all approved projects
- Upcoming Tasks
 - Provide public notice of upcoming construction projects.

19. Local Street Improvements

Budgeted Amount: \$1,000,000 (FY 2021)

Budget Line Number: 25-406-5652 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Improve roadway condition through removal and replacement of roadway surfacing, including any utility or sidewalk deficiencies.
- Status
 - Based on the most recent Pavement Condition Index (PCI) Study, the following roads are scheduled for improvements in the FY 2021 budget:
 - Appaloosa Road, \$125,000 - Design complete
 - Cinder Road, \$65,000 - Design complete; obtained bid \$86,000, scheduling construction start.
 - Mesa Cruzada/Mesa Loop, \$125,000 - Design complete; obtained bid \$142,000, awaiting project start.
 - Willow/Nieto Road, \$125,000 - Design complete; awaiting bid
 - Gensen Drive, \$150,000 - Design complete; awaiting bid
 - Mission Road, \$70,000 - In design
 - Rivas Road, \$65,000 - Design complete; obtained bid \$106,000, scheduling construction start.
 - Camino de Higino, \$65,000 - Design complete; obtained bid \$154,000, scheduling construction start.
 - Pandora Drive, \$150,000 - In design
- Schedule



- October 2020 - Develop construction documents (specifications, contract book, etc.); advertise for bids.
- March 2021 thru July 2021 - Construction ongoing
- July 2021 - Substantial completion of all approved projects
- Upcoming Tasks
 - Provide public notice of upcoming construction projects.

20. Right-of-Way Improvements

Budgeted Amount: \$300,000 (FY 2021)

Budget Line Number: 25-406-5641 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To improve deficient roadways surfacing, striping, and/or equipment used to move pedestrian or vehicle traffic.
- Status
 - Bixby Electric has been awarded the HAWK Signal improvements on NM 314 and Otero. This will replace the current pedestrian crosswalk signal with an updated version not available in 2014, \$100,051.00. **Update:** NMDOT has approved the improvements and we are awaiting a new revised bid from Bixby Electric. Obtained bid \$104,000, awaiting NMDOT for the start of replacement. Issued Purchase Order to start replacement.
 - Repair (pulverize and pave) sections of roadway on Desert Willow (**Completed**), Blue Sage and Sand Sage \$105,000 - this will include drainage improvements and sidewalk replacements. On-call contract is planning to start December 7, 2020.
- Schedule
 - August 2020 - Awaiting NMDOT design approval for the HAWK Signal.
 - February 2021 - Construction start
 - June 2021 - Construction complete
- Upcoming Tasks
 - Repair & replacement improvements start and finish.

21. I-25 Off-Ramp Second Lane

Budgeted Amount: \$1,167,000 (FY 2021)

Budget Line Number: 18-422-5637 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct a second right-turn lane onto NM 6 from I-25, including roadway signal improvements on Desert Willow. This improvement will support upcoming



economic development west of I-25 and meet NMDOT State Access Manual (SAM) requirements.

- Status
 - Requested a Professional Services Agreement from Molzen Corbin to start the planning and design process.
 - Requested NMDOT approval to start design process.
- Schedule
 - May 2021 - Design start
 - August 2021 - 30% design approval from NMDOT
 - October 2021 - 60% design
 - November 2021 - 90% design
 - January 2021 - Construction start
 - May 2022 - Substantial completion
- Upcoming Tasks
 - Schedule a design kick-off with NMDOT and Molzen Corbin to ensure compliance of construction is within design in March 2021.
 - Obtained a task order (agreement) for design, construction management, observation, and project completion.

22. Main St Landscaping Improvements/Canal to Los Cerritos

Budgeted Amount: \$150,000 (FY 2021)

Budget Line Number: 25-406-5601 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Landscaping improvements on Main Street between Canal and Los Cerritos Road in front of the New Mexico State Campus to include sidewalk replacement, irrigation, trees, plants, rock, and park benches.
- Status
 - Started project this month. Working to hire various contractors to assist in the completion of the project.
 - Obtained approval from NMDOT to start improvements.
- Schedule
 - November 2019 - 80% Design review
 - August 2020 - 100% Design; however, sent back to Molzen Corbin to scale down scope of project.
 - December 2020 - Construction start; delayed until approval late May 2021.
 - July 2021 - Substantial completion
- Upcoming Tasks



- Concrete replacements will start.
- Ordered light bollards, park benches, and trash receptacles.

23. NMDOT – Los Lentes SE/Transportation Center Bike Path

Budgeted Amount: \$500,000 (FY 2021)

Budget Line Number: 25-406-5669 (Infrastructure Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and Construct a Pedestrian Path connection in the Carson/Aspen/Los Lentes neighborhoods to the Los Lunas Transportation Center. Complete the process through the NMDOT process for Federal Funding.
- Status
 - **Update:** Project has changed. NMDOT is suggesting the project get de-federalized and reimburse NMDOT \$175,000 in design funds.
 - Project has been delayed because of the environmental certification; the abandoned ditch will need to be studied for Indian artifacts. However, the FHWA states the Village can continue with this project on our own without Federal and NMDOT oversight.
 - Plans are 100% completed and approved.
- Schedule
 - July 2021 – Advertise Project
 - August 2021 – Construction Start
 - December 2021 – Substantial completion
- Upcoming Tasks
 - Send letter to de-federalize project and reimburse NMDOT \$175,000 in design funds.

24. WWTP Sludge Management Improvements (Design and Construction)

Budgeted Amount: \$450,000 (FY 2021), \$8,669,000 total project cost

Budget Line Number: 41-421-5623 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct improvements to the Village's solids handling facilities including digester rehab, renovation of the existing thickener building and equipment, new thickening and dewatering building, new wash water pumping system, and other related modifications.
- Status
 - Submit loan disbursement #27.



- NMED approved the Fiscal Sustainability Plan (FSP).
- Working to resolve issue, which has delayed our substantial completion. A TWAS Pump Motor Change at Sludge Thickener Building was required to support continued operation.
- Schedule
 - Contract Amount: \$8,569,000 (without NMGRT)
 - Change Order No. 3 Contract Amount: \$8,909,000 (without NMGRT)
 - Total Payments through December 2020: \$7,500,307 (without NMGRT)
 - Phase II - Substantial Completion Date: June 2021
- Upcoming Tasks
 - Requesting final walk-thru with NMED, Molzen Corbin, and Contractor.
 - Requesting and submitting final close-out documents.
 - Approve and submit pay application #31.

25. North Waterline Loop Phase I

Budgeted Amount: \$2,842,829 (FY 2021), \$3,201,659 total project cost

Budget Line Number: 41-422-5604 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - The intent of this project is to provide a secondary river crossing for system redundancy, bring the east side of the Village up to standards set by the Village, support future development, and provide current residents access to the water system.
 - It will convey water from the Village's west side water supply system to the east side water network via 4 miles of 16 and 18-inch pipeline and a horizontal directional drill under the Rio Grande.
- Status
 - Council approved for the advertisement of Ordinance #456 regarding NMFA Loan.
 - Awarded by Council to File Construction in the amount of \$3,891,611.00.
 - Submit the largest single contractor payment application \$1.9 million.
 - The Jack & Bore under the river is completed. Waterline installed.
 - MRGCD is working to resolve the encroachment issue with Mr. Apodaca.
- Schedule
 - August 2020 - Survey and right-of-way review.
 - September 2020 - Submit MRGCD license application for use of drainage and irrigation ditches.
 - October 2020 - Full design start



- December 2020 - Design approval from NMED, MRGCD and NMDFA
- January 2021 - Request for bids
- March 2021 - Bid award
- April 2021 - Construction start
- August 2021 - Substantial completion
- Upcoming Tasks
 - Submit payment to R & K investments for their temporary access agreement.
 - Obtain loan close-out; work to submit reimbursements paid to the contractor.

26. Tank 3 Site Improvements

Budgeted Amount: \$2,426,600 (FY 2021)

Budget Line Number: 15-422-5601 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Drill new water well; water tank rehab and new arsenic treatment facilities.
- Status
 - Council awarded bid to RMCI, Inc.
 - Sent a Notice of Award (NOA) to the contractor.
- Schedule
 - March 2021 - Advertise for Well #3 Arsenic & Tank Improvements
 - May 2021 - Construction start
 - December 2021 - Substantial completion
- Upcoming Tasks
 - Set up pre-construction meeting.

27. Well 7 Property Acquisition & Drilling/Arsenic Treatment Facility Design

Budgeted Amount: \$3,500,000 (FY 2021), \$5,133,000 total project cost

Budget Line Number: 18-422-5619 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Construct arsenic treatment facilities, including chemical dosing. Install line shaft turbine pump and motor in well and construct well enclosure. Construct booster pump and disinfection facilities.
- Status
 - Construction started on 2B Arsenic Treatment; Awarded construction bid to RMCI @ \$5,942,616.34 W/NMGRT.
 - Obtained our first SWPPP inspection report.



- Held project construction meeting; material submittal(s) have been received and approved.
- Construction pictures will follow.
- Contractor is working to closeout 2A Site Improvements; had delays due to new PNM and NM Gas services. Permits have been approved and awaiting installation.
- Schedule
 - September 2020 - Construction start 2A Site Improvements
 - December 2020 - Bid award 2B Arsenic Treatment
 - May 2021 - Substantial completion 2A site Improvements
 - January 12, 2021 - Pre-construction meeting scheduled (Zoom)
 - February 2021 - Construction start 2B Arsenic Treatment
 - December 2021 - Substantial completion 2B Arsenic Treatment
- Upcoming Tasks
 - Approve pay application #2 to RMCI 2B.
 - Approve pay application #5 to Desert Fox 2A.

28. Rail Park Storage Tank 8

Budgeted Amount: \$2,738,735 (FY 2021)

Budget Line Number: 15-422-5615 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design 750,000-gallon storage tank for Central Rail Park capacity.
- Status
 - 100% design completed.
 - Met with property owner regarding proof of land ownership and easement dedications. Village attorney is working to obtain easements. (still awaiting 4/25/2021)
 - Met with property owner and PNM regarding utility access to proposed storage tank site. (in design with PNM)
 - A verbal commitment has been offered to Village for property dedication; awaiting survey of the site. (still awaiting plat submittal from property owner 3/25/2021)
- Schedule
 - September 2020 - Finalize property purchase agreements
 - May 2021 - Advertise for bids
 - June 2021 - Bid award
 - July 2021 - Construction start



- November 2021 - Substantial completion
- Upcoming Tasks
 - Finalize design and transferring landowner's property.
 - Obtain property appraisal - property owner wants to apply cost of property to their proportionate share of total cost of infrastructure improvements.

29. NM 6 Rail Park Waterline

Budgeted Amount: \$1,217,493 (FY 2021), \$3,967,000 total project cost

Budget Line Number: 15-422-5610 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - New 12" diameter waterline starting on north side of NM 6 and continuing west to BNSF Rail Park.
- Status
 - Have obtained five (5) approvals out of six (6) of acquisition of property; have not had concurrence from Mr. Chavez.
 - Molzen has submitted the new surveys for three (3) properties due to the change in easement.
- Schedule
 - June 2019 - 60% Preliminary design submittal
 - March 2021 - 100% Design submittal
 - May 2021 - Bid opening
 - June 2021 - Bid award
 - July 2021 - Construction start
 - November 2021 - Construction completion
- Upcoming Tasks
 - Purchase or transfer property easements required for new utilities. Village attorney working on easement documentation; expected to be completed April 2021.
 - Project has been delayed due to property easement acquisition.

30. Huning Ranch Loop East Sewer Line Interceptor

Budgeted Amount: \$1,900,000 (FY 2021)

Budget Line Number: 18-422-5630 (State LEDA Facebook Project Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design for additional sewer capacity from Facebook to Desert Willow.
- Status



- NM Underground has submitted utility line locating request for the entire length of the project.
- Pre-construction meeting was held and several construction items were addressed.
- Individual temporary access agreements are required by Huning, LLC from any individual required to be on private property. A Certificate of General Liability Insurance must be attached and listing Huning, LLC as a certificate holder.
- NM Underground scheduled to start construction 4/21/2021.
- Schedule
 - December 2020 - 100% design completed
 - December 2020 - Obtain NMED and NMEDD 100% design approval
 - January 2021 - Bid advertisement
 - February 2021 - Bid award
 - April 2021 - Construction start
 - November 2021 - Substantial completion
- Upcoming Tasks
 - Participate in weekly progress meeting.
 - Review, approve, and submit contractor payment application #1.

31. Los Morros & Morris Sewer Capacity Expansion

Budgeted Amount: \$685,000 (FY 2021), \$1,500,000 total project cost

Budget Line Number: 15-422-5625 (Local LEDA GRT Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - **Update:** Plan and design to remove the sewer line that is choked down under NM 6. 12-inch sewer line on the north side of the road and a 12-inch sewer line on the south side of the road with a middle section of 8-inch sewer line. In addition, pipe burst the sewer line from on NM 6 at I-25 to Don Pasqual Road.
- Status
 - **Update:** This project will start back up; now that we have received the final costs on the Huning Ranch Interceptor Project, there should be enough funds to complete this project.
- Schedule
 - TBD
- Upcoming Tasks
 - TBD



32. Central Rail Park Sewer Extension

Budgeted Amount: \$1,500,000 (FY 2021)

Budget Line Number: 41-422-5605 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - To extend sewer services to 1,420-acre Central New Mexico Rail Park in Los Lunas, located West of Los Lunas proper, and currently under construction. 12 inch - 14,000 linear feet of forced and 15,500 of gravity feed sanitary sewer collection lines, sanitary sewer pumping stations with all pumping equipment and controls.
- Status
 - Obtained NM Capital Outlay approval to utilize \$1.5 million 2020 Legislative Appropriations.
 - Obtained access to the CPMS Capital Outlay State Reporting System; required to update the CPMS every month.
 - Obtained approval by NMED to award planning, design and construction engineering to Molzen Corbin for \$708,169.00.
- Schedule
 - February 2021- Design start
 - May 2021 - Bid advertisement
 - July 2021 - Bid award
 - July 2021 - Construction start
 - November 2021 - Substantial completion
- Upcoming Tasks
 - Prepare disbursement documents.

33. Morris Road Manhole Improvements

Budgeted Amount: \$300,000 (FY 2021)

Budget Line Number: 41-422-5696 (Water/Sewer Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Repair damaged sewer manholes on Morris Road, power wash, paint and seal.
- Status
 - The quote received was much higher than anticipated. We will carry this project over into FY 2022.
 - 1st Phase project awarded to NM Underground (utility on-call) \$290,000.
 - 2nd Phase project estimate \$450,000. FY 2022 budget request.
- Schedule



- September 2020 - Obtain bids
- February 2021 - Bid award
- March 2021 - Construction start
- May 2021 - Substantial completion
- Upcoming Tasks
 - Approval of Traffic Control Plan.
 - Provide public notice of construction.

34. Water Tank School Championships Painting Project

Budgeted Amount: \$30,000 (FY 2021)

Budget Line Number: 00-000-0000 (General Fund)

Project Lead: Michael Jaramillo

- Scope of Work
 - Design and paint or install vinyl wrap lettering of all Los Lunas High School Championship Teams on the northern water tank located off I-25.
- Status
 - Funding approved by Council in FY 2019-20 Final Budget on July 25, 2019.
- Schedule
 - September 2020 - Obtain Los Lunas School District support of project scope
 - November 2020 - Obtain local government permission to advertise for bids
 - November 2020 - Obtain bid award approval
 - December 2020 - Start project construction
 - May 2021 - Project completion
- Upcoming Tasks
 - Start the development of a "Request for Proposal."
 - Obtain approval of project scope, documents and support.

Update: After a year of trying to locate a company to quote a price to perform the work (no takers); it was decided the tank will have to be completely repainted. At this time a company will be solicited through an RFP process and awarded the project. We are discussing to rehab the exterior of the tank and repaint with the new lettering as planned. The estimated cost of \$150,000 will be funded by the water/sewer fund. The Village's committed share and Los Lunas Schools will support the overall project cost. A revised project schedule will be submitted in January 2021.

35. Solid Waste Composting Facility Phase II

Budgeted Amount: \$250,000 (FY 2021)

Budget Line Number: 43-423-5640 (Solid Waste Fund)



Project Lead: Michael Jaramillo

- Scope of Work
 - Renewable Carbon container System. Eight (8) composting containers and two (2) MBR containers will be installed. The MBR system which will set the temperatures of the composting process.
- Status
 - **Project on hold**; working with Village attorney on litigation against Renewable Carbon; they have not sent the final electrical, computer hardware, sensor probes, blowers, or piping to start the system. We have been waiting for four (4) months, and they have not returned any phone calls or messages.
- Schedule
 - June 2020 - Container modifications
 - August 2020 - MBR container delivered
 - February 2021 - Project completion
- Upcoming Tasks
 - Awaiting final controllers, sensors, and communication from Renewable Carbon. Stated they would be here the week of December 14, 2020; however, no show. Now we are working on a new date to complete the project.

NON-BUDGETED PROJECTS:

36. Library Property Acquisition

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Cynthia Shetter

- Scope of Work
 - Purchase Saiz property on east side of Library.
 - Purchase ditch easements from neighboring homes.
- Status
 - Directed by Council at Virtual Council Workshop/Retreat on March 27, 2021, to put funding in FY 2022 budget for library property acquisition.
- Schedule
 - Present project for funding approval at Budget Workshops on April 28 and 29, 2021.
- Upcoming Tasks
 - Seek appraisal amount.



37. Route 66 Museum and Visitor Center

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan

- Scope of Work
 - Design and construct a new Route 66 Museum and Visitor Center on Main Street at the old Country Inn site.
- Status
 - National Endowment for the Arts (NEA) Our Town Grant obtained to work with UNM School of Architecture and Planning for master planning, historic preservation inventory, and architectural design. Grant funded activities completed, and grant closed out February 2021.
 - A website showcasing the project is complete: www.route66ll.com. There are some updates that need to be done to this website, and we will be working with the professor in charge today to discuss fixing links and updating a bit of content.
 - Village staff met with Francisco Uviña, the historic preservation instructor, at the Gallegos/Archuleta house to review what needs to be done immediately to make sure the structure doesn't deteriorate any further, he is working on a quote to perform the work.
 - Erin has provided information to NM Historic Preservation Department to see if it makes sense to get the house listed on a historic register, and what it would take to do this. If the house were on a register, it would open the door for more funding opportunities for the site.
- Schedule
 - January 2019 - February 2021: NEA Grant funded activities.
 - March 2021 and onward - Use materials produced to seek funding for construction, prepare RFP.
- Upcoming Tasks
 - Facilities Division will remove vegetation from around the base of the house.
 - Francisco will come to perform other remediation work.
 - Determine phasing of museum and site development.
 - Budget for historic preservation of house, and first phase of development, within the FY 2022 budget.

38. School of Dreams Academy Project

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Erin Callahan



- Scope of Work
 - On October 24, 2019, Council authorized the Village to enter into a lease-purchase agreement with the School of Dreams Educational Foundation for 10 acres of the 20.5-acre Village-owned parcel on which they are currently operating. Staff is to work with SODA to create the 10-acre parcel, prepare the lease purchase agreement, negotiate a development agreement, and ensure that development timelines are met.
- Status
 - The lease purchase agreement has been fully executed by the Village. It has been noted recently by Mike Ogas that the State has not yet signed the lease purchase agreement. We aren't aware they have any issue with it, just taking a long time.
 - SODA's 5-year master plan, a requirement due to the Public Schools Facilities Authority, has been delayed, and as a result their site plan and phasing plan have not been submitted to the Village. They have been informed that we require this information in order to begin their development agreement, and that we cannot accommodate further delays, which could result in a default of their lease-purchase agreement. SODA will be working with Greer Stafford Architects, who will assist with providing the information required by the Village.
 - Once we receive their site plan and phasing plan, we will be able to draft a development agreement and set specific timelines for the phases of their development.
- Schedule
 - Finalize license with SODA for continued use of Village-owned south 10.5-acre parcel for access and circulation.
 - Continuing to hold regular meetings, which have experienced delays.
 - P&Z and Council - Change zoning to TOD-MU, possible Conditional Use permit for school.
 - TBD (No timeline at this time) - Development Agreement to Council, SODEF begins development
- Upcoming Tasks
 - Draft development agreement
 - Develop license agreement for access
 - Prepare zone change item for P&Z and Council

39. Affordable Housing Development in Metropolitan Redevelopment Area

Budgeted Amount: N/A

Budget Line Number: N/A



Project Lead: Erin Callahan

- Scope of Work
 - Work within the scope of the MRA plan and the affordable housing ordinance to negotiate with affordable housing developers who may be interested in developing Village-owned land with affordable housing.
- Status
 - Discussion with interested developers and background research.
 - Working with other Village departments to determine what improvements we already have planned in the MRA so that we can let developers know what costs they don't need to account for.
 - Every 1-2 months, a developer contacts us that is interested in developing on Village land near the Transportation Center. Every time, we explain that in order for them to acquire the land from us, we either need to go through an RFP process or they need to be a qualified grantee with the NM Mortgage Finance Authority and develop an affordable housing project. We have educated a number of developers on the qualified grantee process and expect that one of them will put together the required team soon.
- Schedule
 - TBD
- Upcoming Tasks
 - TBD

40. NM 6 Bridge Replacement (NMDOT)

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
 - Construct new river bridge over the Rio Grande.
- Status
 - NMDOT is 99% complete of the new bridge construction.
 - Contractor working to resolve punch-list items.
- Schedule
 - August 2019 - Award bid - FNF Construction, Inc., \$18,490,159.75
 - December 2019 - Start construction
 - December 2020 - Substantial construction completion
- Upcoming Tasks
 - Substantial bridge completion June 2021.



41. NM 314 and Courthouse Road Realignment (NMDOT)

Budgeted Amount: N/A

Budget Line Number: N/A

Project Lead: Michael Jaramillo (NMDOT)

- Scope of Work
 - Realign Courthouse Road with Vaughn Street; improve railroad, pedestrian, and vehicle traffic safety.
- Status
 - Grading and site work ongoing.
 - Approved the use of Village property for a construction yard.
 - Met to discuss irrigation changes on NM 314. Hired a landscape company to assist the Village with the repairs and response to damage irrigation lines.
- Schedule
 - September 2020 - Bid advertisement
 - November 2020 - Construction start; delayed due to COVID and bid review
 - March 2021 - Construction start
 - August 2021 - Construction substantial completion
- Upcoming Tasks
 - Work with water/sewer division and relocate water meters and sewer lines to properties affected by the improvement project.
 - Construct new turn lanes on NM 314 and new Courthouse Road Railroad Crossing.

42. Project Title (Reserved)

Budgeted Amount:

Budget Line Number:

Project Lead:

- Scope of Work
 -
- Status
 -
- Schedule
 -
- Upcoming Tasks