

Infrastructure Capital Improvement Plan FY 2021-2025

Los Lunas Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2021	2022	2023	2024	2025	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
14154	2021	001	I-25 Interchange and Bridge Construction	Transportation - Highways/Roads/Bridges	14,500,000	81,500,000	0	0	0	0	96,000,000	81,500,000	Yes
31237	2021	002	Water Line River Crossing Phase I North	Water - Water Supply	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
33953	2021	003	Central Rail Park Utility Extensions	Other - Utilities (publicly owned)	2,600,000	3,800,000	0	0	0	0	6,400,000	3,800,000	Yes
36459	2021	004	Carson Park Phase II Infrastructure Improvements	Water - Storm/Surface Water Control	0	5,500,000	0	0	0	0	5,500,000	5,500,000	Yes
29944	2021	005	VRECC Radio Upgrades	Equipment - Public Safety Equipment	0	5,800,000	0	0	0	0	5,800,000	5,800,000	No
11669	2021	006	Sports Complex Improvements (30 acres)	Facilities - Other	1,335,000	300,000	300,000	500,000	500,000	0	2,935,000	1,600,000	Yes
12345	2021	007	Daniel Fernandez Park Improvements	Facilities - Other	635,000	100,000	100,000	100,000	80,000	0	1,015,000	380,000	Yes
22405	2021	008	Railroad Crossing Quiet Zones	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
11696	2021	009	El Cerro de Los Lunas (Open space)	Facilities - Other	0	125,000	50,000	50,000	50,000	0	275,000	275,000	Yes
21882	2021	010	South Transportation Center Station Parking	Transportation - Highways/Roads/Bridges	0	350,000	350,000	0	0	0	700,000	700,000	Yes
11859	2021	011	River Park (Utilities/Venue)	Facilities - Other	75,000	300,000	250,000	0	0	0	625,000	550,000	Yes
24154	2021	012	Buena Vista Park Improvements	Facilities - Other	0	50,000	50,000	15,000	0	0	115,000	115,000	Yes
11457	2021	013	Los Cerritos Park Improvements	Facilities - Other	0	25,000	35,000	0	0	0	60,000	60,000	Yes
14355	2021	014	Village Sidewalk Program	Transportation - Highways/Roads/Bridges	320,000	200,000	200,000	200,000	200,000	200,000	1,320,000	1,000,000	Yes

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						2021	2022	2023	2024	2025	Total Project Cost	Not Yet Funded	
24158	2021	015	Parks Warehouse	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No
24159	2021	016	Heritage Park Improvements	Facilities - Other	0	20,000	70,000	70,000	50,000	0	210,000	210,000	Yes
24157	2021	017	San Antonio Park Improvements	Facilities - Other	0	25,000	175,000	0	0	0	200,000	200,000	No
25306	2021	018	MAP Funding North Los Lentes	Transportation - Highways/Roads/Bridges	0	800,000	800,000	0	0	0	1,600,000	1,600,000	Yes
25307	2021	019	COOP Funding	Transportation - Highways/Roads/Bridges	404,000	200,000	200,000	200,000	200,000	200,000	1,404,000	1,000,000	Yes
25316	2021	020	Village Right-of-Way Improvements	Transportation - Highways/Roads/Bridges	300,000	50,000	50,000	50,000	50,000	50,000	550,000	250,000	Yes
25317	2021	021	Village Maintenance Improvements	Transportation - Highways/Roads/Bridges	1,000,000	100,000	100,000	100,000	100,000	100,000	1,500,000	500,000	Yes
25160	2021	022	I-25 Hwy 6 Interchange Enhancement	Transportation - Highways/Roads/Bridges	2,322,546	1,200,000	0	0	0	0	3,522,546	1,200,000	Yes
36462	2021	023	Street Maintenance Building Addition	Facilities - Administrative Facilities	0	650,000	0	0	0	0	650,000	650,000	No
24161	2021	024	Daniel Fernandez Recreation Center Expansion	Facilities - Other	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
36463	2022	001	Longbow/Gallahad Infrastructure Improvements	Water - Storm/Surface Water Control	0	0	3,500,000	0	0	0	3,500,000	3,500,000	Yes
28070	2022	002	Water/Sewer Maintenance Facility	Facilities - Administrative Facilities	0	0	400,000	150,000	1,200,000	0	1,750,000	1,750,000	Yes
31238	2022	003	New Visitor Center/Route 66 Museum	Facilities - Museums	25,000	0	550,000	0	0	0	575,000	550,000	No
33960	2022	004	New Graffiti Removal Equipment	Other - Solid Waste	0	0	50,000	0	0	0	50,000	50,000	No
25311	2022	005	NM 314 East (3310) NM6-Griego	Transportation - Highways/Roads/Bridges	0	0	1,900,000	1,000,000	0	0	2,900,000	2,900,000	Yes
25314	2022	006	Castillo Street (Road Improvements)	Transportation - Highways/Roads/Bridges	0	0	400,000	0	0	0	400,000	400,000	No
				Water - Storm/Surface Water									No

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						2021	2022	2023	2024	2025			
22079	2022	007	Los Morros Industrial Park Offsite Drainage	Control	0	0	745,000	0	0	0	745,000	745,000	
14292	2022	008	Street Overlays	Transportation - Highways/Roads/Bridges	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000	4,000,000	Yes
33962	2022	009	Water/Sewer Infrastructure Ellen Street	Other - Utilities (publicly owned)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	No
36248	2023	001	Village Hall Expansion	Facilities - Administrative Facilities	330,000	0	0	2,670,000	0	0	3,000,000	2,670,000	Yes
25315	2023	002	Los Lentos Road SE (Huning Lateral to Morris)	Transportation - Highways/Roads/Bridges	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No
25284	2023	003	Indoor Aquatic Center	Facilities - Other	0	0	0	13,000,000	0	0	13,000,000	13,000,000	No
36464	2024	001	Carson Park Phase I Infrastructure Improvements	Water - Storm/Surface Water Control	0	0	0	0	5,000,000	0	5,000,000	5,000,000	Yes
28068	2024	002	PRV Upgrades	Facilities - Administrative Facilities	75,000	0	0	0	395,000	0	470,000	395,000	No
15573	2025	001	Storm Water Management	Water - Storm/Surface Water Control	0	0	0	0	0	500,000	500,000	500,000	No
22080	2025	002	New Library Construction	Facilities - Libraries	110,000	0	0	0	0	7,122,051	7,232,051	7,122,051	Yes
32826	2025	003	New MBR Phase II	Water - Wastewater	0	0	0	0	0	17,500,000	17,500,000	17,500,000	No
Number of projects:			41										
Grand Totals			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:			
			25,031,546	109,995,000	12,875,000	20,605,000	8,825,000	25,672,052	203,003,616	177,972,064			