

Infrastructure Capital Improvement Plan FY 2026-2030

Los Lunas Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
14154	2026	001	I-25 Interchange and Bridge Construction	Transportation - Highways/Roads/Bridges	165,965,936	55,000,000	0	0	0	0	220,965,936	55,000,000	Yes
42757	2026	002	Palmilla Rd. (Hospital Road) Improvement Project	Transportation - Highways/Roads/Bridges	0	500,000	1,000,000	0	0	0	1,500,000	1,500,000	No
33953	2026	003	Central Rail Park Utility Extensions	Other - Utilities (publicly owned)	4,100,000	2,300,000	0	0	0	0	6,400,000	2,300,000	Yes
25284	2026	004	Indoor Aquatic Center	Facilities - Other	150,000	20,000,000	0	0	0	0	20,150,000	20,000,000	No
41283	2026	005	Sun Ranch NM 6 Intersection Improvements	Transportation - Highways/Roads/Bridges	950,000	332,000	1,375,000	0	0	0	2,657,000	1,707,000	No
39984	2026	006	New Mexico 6 Sound Barrier Wall	Transportation - Highways/Roads/Bridges	1,700,000	250,000	0	0	0	0	1,950,000	250,000	No
42557	2026	007	Fire Station 1 Remodel	Facilities - Fire Facilities	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
41429	2026	008	Rancho Valencia Park	Facilities - Other	850,000	1,250,000	0	0	0	0	2,100,000	1,250,000	No
38429	2026	009	Los Lunas Blvd. Utility Improvements	Water - Wastewater	950,000	2,250,000	3,500,000	0	0	0	6,700,000	5,750,000	No
41284	2026	010	NM 263 and NM 6 Roadway Improvements	Transportation - Highways/Roads/Bridges	678,400	799,600	6,000,000	0	0	0	7,478,000	6,799,600	Yes
39995	2026	011	Fire Department - Fire Truck (Class A Pumper)	Vehicles - Public Safety Vehicle	550,000	271,000	0	0	0	0	821,000	271,000	No
42759	2026	012	PlastikGas Site Development Project	Facilities - Other	0	1,400,000	0	0	0	0	1,400,000	1,400,000	No
36464	2026	013	Carson Park Phase I Infrastructure Improvements	Water - Storm/Surface Water Control	0	625,000	4,375,000	0	0	0	5,000,000	5,000,000	Yes

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38427	2026	014	Transportation Center Improvements	Facilities - Other	500,000	3,300,000	0	0	0	0	3,800,000	3,300,000	No
21882	2026	015	South Transportation Center Station Parking	Transportation - Highways/Roads/Bridges	0	350,000	350,000	0	0	0	700,000	700,000	Yes
42758	2026	016	Los Cerritos Sound Barrier Wall	Transportation - Other	0	200,000	1,000,000	0	0	0	1,200,000	1,200,000	No
36459	2026	017	Carson Park Phase II Infrastructure Improvements	Water - Storm/Surface Water Control	0	550,000	6,950,000	0	0	0	7,500,000	7,500,000	No
24159	2026	018	Heritage Park Improvements	Facilities - Other	0	30,000	200,000	500,000	500,000	0	1,230,000	1,230,000	Yes
36463	2026	019	Longbow/Gallahad Infrastructure Improvements	Water - Storm/Surface Water Control	0	3,500,000	0	0	0	0	3,500,000	3,500,000	Yes
11859	2026	020	River Park (Utilities/Venue/Other Imp.)	Facilities - Other	800,000	400,000	0	0	0	0	1,200,000	400,000	Yes
25317	2026	021	Village Soil Mitigation Projects	Transportation - Highways/Roads/Bridges	0	500,000	1,100,000	1,100,000	500,000	500,000	3,700,000	3,700,000	Yes
25314	2026	022	Castillo Street (Road Improvements)	Transportation - Highways/Roads/Bridges	570,000	2,185,000	0	0	0	0	2,755,000	2,185,000	No
11457	2026	023	Los Cerritos Park Improvements	Facilities - Other	0	100,000	5,000,000	0	0	0	5,100,000	5,100,000	Yes
40005	2026	024	Lift Stations - Improvements	Water - Wastewater	700,000	100,000	150,000	2,550,000	0	0	3,500,000	2,800,000	Yes
40303	2026	025	Los Lunas and Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
25307	2026	026	COOP Funding	Transportation - Highways/Roads/Bridges	270,000	250,000	250,000	317,000	317,000	0	1,404,000	1,134,000	Yes
11669	2026	027	Sports Complex Improvements (30 acres)	Facilities - Other	1,985,000	400,000	432,000	432,000	0	0	3,249,000	1,264,000	Yes
25316	2026	028	Village Right-of-Way Improvements	Transportation - Highways/Roads/Bridges	550,000	62,500	312,500	312,500	312,500	0	1,550,000	1,000,000	Yes
25160	2027	001	I-25 Hwy 6 Interchange Enhancement	Transportation - Highways/Roads/Bridges	2,322,546	0	1,200,000	1,600,000	0	0	5,122,546	2,800,000	Yes

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22080	2027	002	New Library Construction	Facilities - Libraries	610,000	0	389,941	4,895,542	1,336,568	0	7,232,051	6,622,051	Yes
40006	2027	003	MBR Filter Plates Replacement Project	Water - Wastewater	0	0	200,000	3,000,000	0	0	3,200,000	3,200,000	No
24157	2027	004	San Antonio Park Improvements	Facilities - Other	0	0	25,000	250,000	250,000	0	525,000	525,000	No
25306	2027	005	MAP Funding North Los Lentes	Transportation - Highways/Roads/Bridges	0	0	800,000	800,000	0	0	1,600,000	1,600,000	Yes
40304	2027	006	New Mexico 6 Sound Barrier Wall Phase II	Transportation - Highways/Roads/Bridges	0	0	150,000	400,000	290,000	0	840,000	840,000	No
12345	2027	007	Daniel Fernandez Park Improvements	Facilities - Other	635,000	0	700,000	600,000	500,000	180,000	2,615,000	1,980,000	Yes
40707	2027	008	NM 3-14 Pedestrian Improvements Phase III	Transportation - Bike/Pedestrian/Equestrian	0	0	150,000	200,000	555,000	0	905,000	905,000	No
40708	2027	009	North Los Lentes Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	400,000	1,600,000	1,600,000	0	3,600,000	3,600,000	Yes
32826	2027	010	New MBR Phase II	Water - Wastewater	0	0	19,500,000	0	0	0	19,500,000	19,500,000	No
15573	2027	011	Storm Water Management	Water - Storm/Surface Water Control	0	0	500,000	0	0	0	500,000	500,000	No
11696	2027	012	El Cerro de Los Lunas (Open space)	Facilities - Other	0	0	50,000	500,000	0	0	550,000	550,000	Yes
33962	2027	013	Water/Sewer Infrastructure Ellen Street	Other - Utilities (publicly owned)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	No
22405	2027	014	Railroad Crossing Quiet Zones	Transportation - Highways/Roads/Bridges	0	200,000	200,000	2,100,000	0	0	2,500,000	2,500,000	Yes
22079	2027	015	Los Morros Industrial Park Offsite Drainage	Water - Storm/Surface Water Control	0	74,500	670,500	0	0	0	745,000	745,000	No
24154	2027	016	Buena Vista Park Improvements	Facilities - Other	0	100,000	100,000	50,000	0	0	250,000	250,000	Yes
41237	2027	017	Los Lunas Open Space Search and Rescue Equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
14292	2027	018	Street Overlays	Transportation - Highways/Roads/Bridges	4,000,000	1,000,000	1,000,000	0	0	0	6,000,000	2,000,000	Yes

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14355	2027	019	Village Sidewalk Program	Transportation - Highways/Roads/Bridges	640,000	180,000	250,000	250,000	0	0	1,320,000	680,000	Yes
40008	2028	001	New Wastewater Operation Center (building)	Facilities - Other	0	0	0	625,000	3,000,000	0	3,625,000	3,625,000	No
40010	2028	002	New Water Tank #8	Water - Water Supply	0	0	0	400,000	2,600,000	0	3,000,000	3,000,000	No
40012	2028	003	New Water Well #8	Water - Water Supply	0	0	0	700,000	6,700,000	0	7,400,000	7,400,000	No
40159	2028	004	North I-25 East and West Interchange	Transportation - Highways/Roads/Bridges	0	0	0	700,000	6,300,000	0	7,000,000	7,000,000	No
40701	2028	005	Los Lunas Transit Parking Improvements	Transportation - Transit	0	0	0	150,000	200,000	445,000	795,000	795,000	No
40305	2028	006	New Mexico 6 Sound Barrier Wall Phase III	Transportation - Highways/Roads/Bridges	0	0	0	250,000	600,000	1,200,000	2,050,000	2,050,000	No
40014	2028	007	Sundance Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	0	0	225,000	2,000,000	0	2,225,000	2,225,000	No
40013	2028	008	Sunranch Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	0	0	325,000	2,000,000	0	2,325,000	2,325,000	No
Number of projects:			55										
			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:		
Grand Totals			189,476,864	104,609,600	59,879,940	24,832,042	29,561,068	2,325,000	410,684,512		221,207,648		