

Infrastructure Capital Improvement Plan FY 2025-2029

Los Lunas Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total Project Cost	Amount Not Yet Funded	Phases?
14154	2025	001	I-25 Interchange and Bridge Construction	Transportation - Highways/Roads/Bridges	165,965,936	55,000,000	0	0	0	0	220,965,936	55,000,000	Yes
33953	2025	002	Central Rail Park Utility Extensions	Other - Utilities (publicly owned)	4,100,000	2,300,000	0	0	0	0	6,400,000	2,300,000	Yes
25284	2025	003	Indoor Aquatic Center	Facilities - Other	150,000	20,000,000	0	0	0	0	20,150,000	20,000,000	No
41283	2025	004	Sun Ranch NM 6 Intersection Improvements	Transportation - Highways/Roads/Bridges	950,000	332,000	1,375,000	0	0	0	2,657,000	1,707,000	No
39984	2025	005	New Mexico 6 Sound Barrier Wall	Transportation - Highways/Roads/Bridges	750,000	1,200,000	0	0	0	0	1,950,000	1,200,000	No
38427	2025	006	Transportation Center Improvements	Facilities - Other	0	50,000	250,000	3,500,000	0	0	3,800,000	3,800,000	No
41429	2025	007	Rancho Valencia Park	Facilities - Other	0	300,000	1,250,000	0	0	0	1,550,000	1,550,000	No
25307	2025	008	COOP Funding	Transportation - Highways/Roads/Bridges	404,000	250,000	250,000	250,000	250,000	0	1,404,000	1,000,000	Yes
41284	2025	009	NM 263 and NM 6 Roadway Improvements	Transportation - Highways/Roads/Bridges	0	678,000	800,000	6,000,000	0	0	7,478,000	7,478,000	Yes
39995	2025	010	Fire Department - Fire Truck (Class A Pumper)	Vehicles - Public Safety Vehicle	100,000	721,000	0	0	0	0	821,000	721,000	No
36464	2025	011	Carson Park Phase I Infrastructure Improvements	Water - Storm/Surface Water Control	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
25316	2025	012	Village Right-of-Way Improvements	Transportation - Highways/Roads/Bridges	300,000	312,500	312,500	312,500	312,500	0	1,550,000	1,250,000	Yes

Infrastructure Capital Improvement Plan FY 2025-2029

36459	2025	013	Carson Park Phase II Infrastructure Improvements	Water - Storm/Surface Water Control	2,000,000	5,500,000	0	0	0	0	7,500,000	5,500,000	No
40303	2025	014	Los Lunas and Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
21882	2025	015	South Transportation Center Station Parking	Transportation - Highways/Roads/Bridges	0	350,000	350,000	0	0	0	700,000	700,000	Yes
11669	2025	016	Sports Complex Improvements (30 acres)	Facilities - Other	1,335,000	457,000	457,000	500,000	500,000	0	3,249,000	1,914,000	Yes
36463	2025	017	Longbow/Gallahad Infrastructure Improvements	Water - Storm/Surface Water Control	0	3,500,000	0	0	0	0	3,500,000	3,500,000	Yes
24159	2025	018	Heritage Park Improvements	Facilities - Other	0	30,000	200,000	500,000	500,000	0	1,230,000	1,230,000	Yes
38429	2025	019	Los Lunas Blvd. Utility Improvements	Water - Wastewater	0	2,850,000	3,850,000	0	0	0	6,700,000	6,700,000	No
11859	2025	020	River Park (Utilities/Venue/Other Imp.)	Facilities - Other	75,000	325,000	550,000	250,000	0	0	1,200,000	1,125,000	Yes
25317	2025	021	Village Soil Mitigation Projects	Transportation - Highways/Roads/Bridges	0	500,000	1,100,000	1,100,000	500,000	500,000	3,700,000	3,700,000	Yes
22405	2025	022	Railroad Crossing Quiet Zones	Transportation - Highways/Roads/Bridges	0	200,000	200,000	2,100,000	0	0	2,500,000	2,500,000	Yes
22079	2025	023	Los Morros Industrial Park Offsite Drainage	Water - Storm/Surface Water Control	0	74,500	670,500	0	0	0	745,000	745,000	No
25314	2025	024	Castillo Street (Road Improvements)	Transportation - Highways/Roads/Bridges	0	325,000	930,000	0	0	0	1,255,000	1,255,000	No
24154	2025	025	Buena Vista Park Improvements	Facilities - Other	0	100,000	100,000	50,000	0	0	250,000	250,000	Yes
11457	2025	026	Los Cerritos Park Improvements	Facilities - Other	0	100,000	5,000,000	0	0	0	5,100,000	5,100,000	Yes
40005	2025	027	Lift Stations - Improvements	Water - Wastewater	0	100,000	300,000	3,100,000	0	0	3,500,000	3,500,000	Yes
41236	2025	028	Daniel Fernandez Recreation Center Equipment	Equipment - Other	0	120,000	0	0	0	0	120,000	120,000	No

Infrastructure Capital Improvement Plan FY 2025-2029

41237	2025	029	Los Lunas Open Space Search and Rescue Equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
14292	2025	030	Street Overlays	Transportation - Highways/Roads/Bridges	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	5,000,000	Yes
14355	2025	031	Village Sidewalk Program	Transportation - Highways/Roads/Bridges	320,000	250,000	250,000	250,000	250,000	0	1,320,000	1,000,000	Yes
25160	2026	001	I-25 Hwy 6 Interchange Enhancement	Transportation - Highways/Roads/Bridges	2,322,546	0	1,200,000	1,600,000	0	0	5,122,546	2,800,000	Yes
22080	2026	002	New Library Construction	Facilities - Libraries	610,000	0	389,941	4,895,542	1,336,568	0	7,232,051	6,622,051	Yes
40006	2026	003	MBR Filter Plates Replacement Project	Water - Wastewater	0	0	200,000	3,000,000	0	0	3,200,000	3,200,000	No
24157	2026	004	San Antonio Park Improvements	Facilities - Other	0	0	25,000	250,000	250,000	0	525,000	525,000	No
25306	2026	005	MAP Funding North Los Lentes	Transportation - Highways/Roads/Bridges	0	0	800,000	800,000	0	0	1,600,000	1,600,000	Yes
40304	2026	006	New Mexico 6 Sound Barrier Wall Phase II	Transportation - Highways/Roads/Bridges	0	0	150,000	400,000	290,000	0	840,000	840,000	No
12345	2026	007	Daniel Fernandez Park Improvements	Facilities - Other	635,000	700,000	600,000	500,000	180,000	0	2,615,000	1,980,000	Yes
40707	2026	008	NM 3-14 Pedestrian Improvements Phase III	Transportation - Bike/Pedestrian/Equestrian	0	0	150,000	200,000	555,000	0	905,000	905,000	No
40708	2026	009	North Los Lentes Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	400,000	1,600,000	1,600,000	0	3,600,000	3,600,000	Yes
32826	2026	010	New MBR Phase II	Water - Wastewater	0	0	19,500,000	0	0	0	19,500,000	19,500,000	No
15573	2026	011	Storm Water Management	Water - Storm/Surface Water Control	0	0	500,000	0	0	0	500,000	500,000	No
11696	2026	012	El Cerro de Los Lunas (Open space)	Facilities - Other	0	0	50,000	500,000	0	0	550,000	550,000	Yes
33962	2026	013	Water/Sewer Infrastructure Ellen Street	Other - Utilities (publicly owned)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	No
40008	2027	001	New Wastewater Operation Center	Facilities - Other	0	0	0	625,000	3,000,000	0	3,625,000	3,625,000	No

Infrastructure Capital Improvement Plan FY 2025-2029

(building)													
40010	2027	002	New Water Tank #8	Water - Water Supply	0	0	0	400,000	2,600,000	0	3,000,000	3,000,000	No
40012	2027	003	New Water Well #8	Water - Water Supply	0	0	0	700,000	6,700,000	0	7,400,000	7,400,000	No
40159	2027	004	North I-25 East and West Interchange	Transportation - Highways/Roads/Bridges	0	0	0	700,000	6,300,000	0	7,000,000	7,000,000	No
40701	2027	005	Los Lunas Transit Parking Improvements	Transportation - Transit	0	0	0	150,000	200,000	445,000	795,000	795,000	No
40305	2027	006	New Mexico 6 Sound Barrier Wall Phase III	Transportation - Highways/Roads/Bridges	0	0	0	250,000	600,000	1,200,000	2,050,000	2,050,000	No
40014	2027	007	Sundance Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	0	0	225,000	2,000,000	0	2,225,000	2,225,000	No
40013	2027	008	Sunranch Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	0	0	325,000	2,000,000	0	2,325,000	2,325,000	No

Number of projects:	52											
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:				
Grand Totals	181,017,504	107,675,000	44,759,940	36,033,040	30,924,068	3,145,000	403,554,592	222,537,056				