

Infrastructure Capital Improvement Plan F2024-2028

Los Lunas
Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2024	2025	2026	2027	2028	Project Cost	Not Yet Funded	
14154	2024	001	I-25 Interchange and Bridge Construction	Transportation - Highways/Roads/Bridges	93,100,000	31,900,000	0	0	0	0	125,000,000	31,900,000	Yes
33953	2024	002	Central Rail Park Utility Extensions	Other - Utilities (publicly owned)	4,100,000	2,300,000	0	0	0	0	6,400,000	2,300,000	Yes
21882	2024	003	South Transportation Center Station Parking	Transportation - Highways/Roads/Bridges	0	350,000	350,000	0	0	0	700,000	700,000	Yes
39992	2024	004	Parks and Recreation Activity Vans	Vehicles - Other	0	120,000	0	0	0	0	120,000	120,000	No
39984	2024	005	New Mexico 6 Sound Barrier Wall	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
38427	2024	006	Transportation Center Improvements	Facilities - Other	0	50,000	250,000	3,500,000	0	0	3,800,000	3,800,000	No
12345	2024	007	Daniel Fernandez Park Improvements	Facilities - Other	635,000	700,000	600,000	500,000	180,000	0	2,615,000	1,980,000	Yes
22405	2024	008	Railroad Crossing Quiet Zones	Transportation - Highways/Roads/Bridges	0	0	2,500,000	0	0	0	2,500,000	2,500,000	Yes
14292	2024	009	Street Overlays	Transportation - Highways/Roads/Bridges	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	5,000,000	Yes
24154	2024	010	Buena Vista Park Improvements	Facilities - Other	0	100,000	100,000	50,000	0	0	250,000	250,000	Yes
25284	2024	011	Indoor Aquatic Center	Facilities - Other	0	20,000,000	0	0	0	0	20,000,000	20,000,000	No
11457	2024	012	Los Cerritos Park Improvements	Facilities - Other	0	100,000	0	5,000,000	0	0	5,100,000	5,100,000	Yes
36459	2024	013	Carson Park Phase II Infrastructure Improvements	Water - Storm/Surface Water Control	2,000,000	5,500,000	0	0	0	0	7,500,000	5,500,000	No
40303	2024	014	Social Economic Plan Flooding	Water - Storm/Surface Water	0	250,000	0	0	0	0	250,000	250,000	No
Friday, August 12, 2022												Los Lunas/ICIP 14003	

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				Control										
40212	2024	015	Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
11669	2024	016	Sports Complex Improvements (30 acres)	Facilities - Other	1,335,000	457,000	457,000	500,000	500,000	0	3,249,000	1,914,000	Yes	
36463	2024	017	Longbow/Gallahad Infrastructure Improvements	Water - Storm/Surface Water Control	0	0	3,500,000	0	0	0	3,500,000	3,500,000	Yes	
24159	2024	018	Heritage Park Improvements	Facilities - Other	0	30,000	200,000	500,000	500,000	0	1,230,000	1,230,000	Yes	
22079	2024	019	Los Morros Industrial Park Offsite Drainage	Water - Storm/Surface Water Control	0	0	745,000	0	0	0	745,000	745,000	No	
11859	2024	020	River Park (Utilities/Venue/Other Imp.)	Facilities - Other	75,000	325,000	550,000	250,000	0	0	1,200,000	1,125,000	Yes	
25160	2024	021	I-25 Hwy 6 Interchange Enhancement	Transportation - Highways/Roads/Bridges	2,322,546	1,200,000	1,600,000	0	0	0	5,122,546	2,800,000	Yes	
28068	2025	001	PRV Upgrades	Facilities - Administrative Facilities	75,000	0	0	395,000	0	0	470,000	395,000	No	
31238	2025	002	New Visitor Center/Route 66 Museum	Facilities - Museums	25,000	0	550,000	0	0	0	575,000	550,000	No	
38429	2025	003	River Bridge Utility Improvements	Water - Wastewater	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No	
14355	2025	004	Village Sidewalk Program	Transportation - Highways/Roads/Bridges	320,000	200,000	200,000	200,000	200,000	200,000	1,320,000	1,000,000	Yes	
25306	2025	005	MAP Funding North Los Lentes	Transportation - Highways/Roads/Bridges	0	800,000	800,000	0	0	0	1,600,000	1,600,000	Yes	
25316	2025	006	Village Right-of-Way Improvements	Transportation - Highways/Roads/Bridges	300,000	250,000	250,000	250,000	250,000	250,000	1,550,000	1,250,000	Yes	
25317	2025	007	Village Maintenance Improvements	Transportation - Highways/Roads/Bridges	1,000,000	100,000	100,000	100,000	200,000	200,000	1,700,000	700,000	Yes	
25307	2025	008	COOP Funding	Transportation - Highways/Roads/Bridges	404,000	200,000	200,000	200,000	200,000	200,000	1,404,000	1,000,000	Yes	
25314	2025	009	Castillo Street (Road Improvements)	Transportation -	0	1,255,000	0	0	0	0	1,255,000	1,255,000	No	

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Highways/Roads/Bridges													
36464	2025	011	Carson Park Phase I Infrastructure Improvements	Water - Storm/Surface Water Control	0	0	5,000,000	0	0	0	5,000,000	5,000,000	Yes
33962	2025	012	Water/Sewer Infrastructure Ellen Street	Other - Utilities (publicly owned)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	No
39995	2025	013	Fire Department - Fire Truck (Class A Pumper)	Vehicles - Public Safety Vehicle	100,000	0	721,000	0	0	0	821,000	721,000	No
15573	2026	001	Storm Water Management	Water - Storm/Surface Water Control	0	0	0	0	500,000	0	500,000	500,000	No
22080	2026	002	New Library Construction	Facilities - Libraries	610,000	0	6,622,051	0	0	0	7,232,051	6,622,051	Yes
32826	2026	003	New MBR Phase II	Water - Wastewater	0	0	0	0	19,500,000	0	19,500,000	19,500,000	No
24157	2026	004	San Antonio Park Improvements	Facilities - Other	0	0	25,000	250,000	250,000	0	525,000	525,000	No
11696	2026	005	El Cerro de Los Lunas (Open space)	Facilities - Other	0	0	50,000	500,000	0	0	550,000	550,000	Yes
40304	2026	006	New Mexico 6 Sound Barrier Wall Phase II	Transportation - Highways/Roads/Bridges	0	0	0	150,000	400,000	290,000	840,000	840,000	No
40005	2027	001	Lift Stations - Improvements	Water - Wastewater	0	100,000	300,000	3,100,000	0	0	3,500,000	3,500,000	Yes
40006	2027	002	MBR Filter Plates Replacement Project	Water - Wastewater	0	0	50,000	150,000	3,000,000	0	3,200,000	3,200,000	No
40008	2027	003	New Wastewater Operation Center (building)	Facilities - Other	0	0	150,000	475,000	3,000,000	0	3,625,000	3,625,000	No
40010	2027	004	New Water Tank #8	Water - Water Supply	0	0	100,000	300,000	2,600,000	0	3,000,000	3,000,000	No
40012	2027	005	New Water Well #8	Water - Water Supply	0	0	0	200,000	500,000	6,700,000	7,400,000	7,400,000	No
40159	2027	006	North I-25 East and West Interchange	Transportation - Highways/Roads/Bridges	0	0	0	200,000	500,000	6,300,000	7,000,000	7,000,000	No
40014	2027	007	Sundance Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	0	0	75,000	150,000	2,000,000	2,225,000	2,225,000	No

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40013	2027	008	Sunranch Pedestrian/Bike Trail Project	Transportation - Bike/Pedestrian/Equestrian	0	0	0	75,000	250,000	2,000,000	2,325,000	2,325,000	No
40305	2027	009	New Mexico 6 Sound Barrier Wall Phase III	Transportation - Highways/Roads/Bridges	0	0	0	0	250,000	1,800,000	2,050,000	2,050,000	No

Number of projects:		48											
		Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:			
Grand Totals		107,401,544	69,987,000	31,070,052	17,920,000	33,930,000	20,940,000	281,248,576		173,847,024			