

Infrastructure Capital Improvement Plan FY 2019-2023

Los Lunas Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2019	2020	2021	2022	2023	Total Project Cost	Amount Not Yet Funded	Phases?
14154	2019	001	I25 Interchange and Bridge Construction	Hiways/Roads/Streets/Bridges	0	96,000,000	0	0	0	0	96,000,000	96,000,000	Yes
31237	2019	002	Water Line River Crossing Phase I North	Water Supply	0	2,800,000	0	0	0	0	2,800,000	2,800,000	No
33953	2019	003	Central Rail Park Utility Extensions	Utilities (publicly-owned)	0	1,200,000	3,500,000	0	0	0	4,700,000	4,700,000	Yes
25282	2019	004	Huning Ranch Park Improvements	Public Parks (local)	100,000	200,000	200,000	200,000	200,000	200,000	1,100,000	1,000,000	Yes
28082	2019	005	New aerobic digestion system	Wastewater	0	3,516,000	0	0	0	0	3,516,000	3,516,000	No
26197	2019	006	Heritage Museum Improvements	Museums	0	352,013	0	0	0	0	352,013	352,013	No
22405	2019	007	Railroad Crossing Quiet Zones	Hiways/Roads/Streets/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
11696	2019	008	El Cerro de Los Lunas (Open space)	Public Parks (local)	0	125,000	50,000	50,000	50,000	0	275,000	275,000	Yes
16988	2019	009	Well #7	Water Supply	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No
21882	2019	010	South Transportation Center Station Parking	Hiways/Roads/Streets/Bridges	0	350,000	350,000	0	0	0	700,000	700,000	Yes
11669	2019	011	Sports Complex Improvements (30 acres)	Public Parks (local)	860,000	300,000	300,000	500,000	500,000	0	2,460,000	1,600,000	Yes
11859	2019	012	River Park (Utilities/Venue)	Public Parks (local)	0	300,000	250,000	0	0	0	550,000	550,000	No
24154	2019	013	Buena Vista Park Improvements	Public Parks (local)	50,000	50,000	15,000	0	0	0	115,000	65,000	No
33956	2019	014	Los Cerritos New Water Pressure Zone	Water Supply	0	10,000	150,000	0	0	0	160,000	160,000	Yes
12345	2019	015	Daniel Fernandez Park Improvements	Public Parks (local)	35,000	100,000	100,000	100,000	80,000	0	415,000	380,000	No
11457	2019	016	Los Cerritos Park Improvements	Public Parks (local)	0	25,000	35,000	0	0	0	60,000	60,000	No

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14355	2019	017	Village Sidewalk Program	Hiways/Roads/Streets/Bridges	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	1,000,000	Yes
21883	2019	018	East Transportation Station Parking	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
24158	2019	019	Parks Warehouse	Public Parks (local)	0	400,000	0	0	0	0	400,000	400,000	No
24159	2019	020	Heritage Park Improvements	Public Parks (local)	0	50,000	40,000	70,000	50,000	0	210,000	210,000	No
24157	2019	021	San Antonio Park Improvements	Public Parks (local)	0	200,000	0	0	0	0	200,000	200,000	No
25305	2019	022	NM 6 Intersection Improvements	Hiways/Roads/Streets/Bridges	0	2,100,000	50,000	50,000	50,000	50,000	2,300,000	2,300,000	No
25306	2019	023	MAP Funding Carson Drive	Hiways/Roads/Streets/Bridges	0	800,000	800,000	200,000	200,000	200,000	2,200,000	2,200,000	No
25307	2019	024	COOP Funding	Hiways/Roads/Streets/Bridges	89,000	200,000	200,000	200,000	200,000	200,000	1,089,000	1,000,000	No
32804	2019	025	Fleet Maintenance Building Addition	Adm/Service Facilities (local)	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
25309	2019	026	Camelot Drive (TIP-Pedestrian, Landscape)	Hiways/Roads/Streets/Bridges	0	800,000	500,000	0	0	0	1,300,000	1,300,000	No
25316	2019	027	Village Right-of-Way Improvements	Hiways/Roads/Streets/Bridges	50,000	50,000	50,000	50,000	50,000	50,000	300,000	250,000	No
25317	2019	028	Village Maintenance Improvements	Hiways/Roads/Streets/Bridges	100,000	100,000	100,000	100,000	100,000	100,000	600,000	500,000	No
28087	2019	029	Relocate Valencia Regional Emer Comm Center	Public Safety Equipment/Bldgs	0	999,999	0	0	0	0	999,999	999,999	No
29944	2019	030	VRECC Equipment, Purchase and Installation	Public Safety Equipment/Bldgs	0	6,315,420	0	0	0	0	6,315,420	6,315,420	No
25583	2019	031	Main Street Beautification	Hiways/Roads/Streets/Bridges	0	250,000	250,000	0	0	0	500,000	500,000	No
25160	2019	032	I-25 Hwy 6 Interchange Enhancement	Hiways/Roads/Streets/Bridges	800,000	1,200,000	400,000	1,200,000	0	0	3,600,000	2,800,000	Yes
32825	2019	033	Aspen to Transportation Center Connection	Hiways/Roads/Streets/Bridges	1,200,000	0	0	0	0	0	1,200,000	0	No
28070	2020	001	Tank 3 Site Improvements and Rehabilitation	Water Supply	0	0	4,600,000	0	0	0	4,600,000	4,600,000	No

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23553	2020	002	Police Dept. Building Improvements	Adm/Service Facilities (local)	0	0	450,000	0	0	0	450,000	450,000	No
28067	2020	003	Tanks 4 and 5 Rehabilitation	Water Supply	0	0	530,000	0	0	0	530,000	530,000	No
28066	2020	004	Replacement of AC Pipe in Water System	Water Supply	0	0	3,000,000	0	0	0	3,000,000	3,000,000	No
33959	2020	005	New Tire Grinder	Solid Waste	0	0	700,000	0	0	0	700,000	700,000	No
31238	2020	006	New Visitor Center/Route 66 Museum	Cultural Facilities	0	0	550,000	0	0	0	550,000	550,000	No
24161	2020	007	DF Youth Center Improvements	Public Parks (local)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
33960	2020	008	New Graffiti Removal Equipment	Solid Waste	0	0	50,000	0	0	0	50,000	50,000	No
25311	2020	009	NM 314 East (3310) NM6-Griego	Hiways/Roads/Streets/Bridges	0	0	1,900,000	1,000,000	0	0	2,900,000	2,900,000	Yes
32809	2020	010	Solid Waste Compost Program	Solid Waste	0	0	1,200,000	1,200,000	0	0	2,400,000	2,400,000	Yes
25314	2020	011	Castillo Street (Road Improvements)	Hiways/Roads/Streets/Bridges	0	0	400,000	0	0	0	400,000	400,000	No
22079	2020	012	Los Morros Industrial Park Offsite Drainage	Storm/Surface Water Control	0	0	745,000	0	0	0	745,000	745,000	No
9659	2020	013	Convention Center Los Lunas	Convention Facilities	0	0	2,500,000	2,500,000	0	2,500,000	7,500,000	7,500,000	No
9813	2020	014	Eastside Recycle Center	Solid Waste	0	0	100,000	0	0	0	100,000	100,000	No
9811	2020	015	Solid Waste Building Expansion	Solid Waste	0	0	800,000	0	0	0	800,000	800,000	No
14292	2020	016	Street Overlays	Hiways/Roads/Streets/Bridges	0	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	No
29945	2020	017	Tower/Repeater and storage Heritage Park	Public Safety Equipment/Bldgs	0	0	95,000	0	0	0	95,000	95,000	No
33962	2020	018	Water/Sewer Infrastructure Ellen Street	Utilities (publicly-owned)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	No
14289	2021	001	NM314 Reconstruction North	Hiways/Roads/Streets/Bridges	0	0	0	2,078,000	0	0	2,078,000	2,078,000	No
12342	2021	002	Westside Sports Complex	Public Parks (local)	0	0	0	5,000,000	5,000,000	0	10,000,000	10,000,000	No
25315	2021	003	Los Lentes Road SE (Huning Lateral to Morris)	Hiways/Roads/Streets/Bridges	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No

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25284	2021	004	Indoor Aquatic Center	Public Parks (local)	0	0	0	10,000,000	0	0	10,000,000	10,000,000	No
21885	2021	005	North Transportation Center Station Parking	Hiways/Roads/Streets/Bridges	0	0	0	500,000	0	0	500,000	500,000	No
31604	2021	006	North Los Lentes Mill and Inlay	Hiways/Roads/Streets/Bridges	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
31606	2021	007	Juan Perea Mill and Inlay	Hiways/Roads/Streets/Bridges	0	0	0	800,000	0	0	800,000	800,000	No
21811	2022	001	Westside Community Center	Public Parks (local)	0	0	0	0	5,000,000	0	5,000,000	5,000,000	No
28068	2022	002	PRV Upgrades	Water Supply	0	0	0	0	470,000	0	470,000	470,000	No
25318	2022	003	Sun Valley Drive	Hiways/Roads/Streets/Bridges	0	0	0	0	400,000	400,000	800,000	800,000	No
28069	2022	004	SCADA Upgrades	Water Supply	40,000	0	0	0	53,000	0	93,000	53,000	Yes
11401	2022	005	Municipal Amphitheater	Public Parks (local)	0	0	0	0	500,000	0	500,000	500,000	No
9857	2022	006	Transfer Station Recycling Facility Expansion	Solid Waste	0	0	0	0	2,750,000	0	2,750,000	2,750,000	No
28074	2023	001	Security Cameras at all well sites	Water Supply	0	0	0	0	0	190,800	190,800	190,800	No
26245	2023	002	Property Acquisition Library	Libraries	0	0	0	0	0	750,000	750,000	750,000	No
10456	2023	003	Eastside Fire Substation	Fire	0	0	0	0	0	500,000	500,000	500,000	No
15573	2023	004	Storm Water Management	Storm/Surface Water Control	0	0	0	0	0	500,000	500,000	500,000	No
13962	2023	005	Northern Loop Corridor Construction	Hiways/Roads/Streets/Bridges	0	0	0	0	0	1,415,000	1,415,000	1,415,000	No
25585	2023	006	Shooting Range	Public Parks (local)	0	0	0	0	0	400,000	400,000	400,000	No
25159	2023	007	Radio Ant Replacement and Updates for New Dispatch	Public Safety Equipment/Bldgs	0	0	0	0	0	150,000	150,000	150,000	No
22080	2023	008	New Library Construction	Libraries	0	0	0	0	0	9,149,419	9,149,419	9,149,419	No
32826	2023	009	New MBR Phase II	Wastewater	0	0	0	0	0	17,500,000	17,500,000	17,500,000	No
32830	2023	010	Off Highway Vehicle Riding Area	Public Parks (local)	0	0	0	0	0	400,000	400,000	400,000	No

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Number of projects:	74							
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	3,524,000	126,593,440	28,010,000	28,748,000	16,103,000	35,105,220	238,083,648	234,559,648