



VILLAGE OF LOS LUNAS
REGULAR COUNCIL MEETING AGENDA
Thursday, February 12, 2026 | 6:00PM
Council Chambers | 660 Main Street
Los Lunas, NM, 87031

ATTENTION:

Village Council meetings are also streamed live via Microsoft TEAMS. You may connect with codes that are available on our website (www.loslunasnm.gov) and/or <https://www.loslunasnm.gov/meeting>.

The Village of Los Lunas Council is pleased to have residents of the community take time to attend Village Council Meetings. Attendance and participation is encouraged. Individuals wishing to be heard during Public Input and Public Hearing proceedings are encouraged to be prepared and will be limited to three (3) minutes to allow everyone the opportunity to be heard. *Public comments are expected to be constructive and devoid of character assassination.* Questions raised on non-agenda items may be answered at a later date to facilitate proper research. Written comments are welcome and should be given to the Village Administrator prior to the start of the meeting. Written materials will not be accepted during regular agenda items in the interest of time.

Please turn off or mute all electronic devices during the meeting. Your cooperation is appreciated.

- **Call Meeting to Order**
- **Pledge of Allegiance**
- **Public Input Forum**

Cheryl Cates

TAB

1. Resolution 26-02: Mid-Year Budget Adjustments – FY 2026.

1.

ACTION REQUESTED OF COUNCIL: Approve or disapprove.

2. Executive Session – pursuant to NMSA 1978 Section §10-15-1(H), the following matters may be discussed in closed session:

TAB

- Hire Operator in Training – Water Division / Public Works Department.
- Hire Operator in Training – Wastewater Division / Public Works Department.
- Hire (2) Parks Technician 1 – Parks Division / Parks & Recreation Department.
- Hire Deputy Clerk – Administration Department.

3. Approval of Minutes.

TAB

- Minutes from January 29, 2026, Council Meeting.

4. Adjournment.

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Deputy Clerk five (5) days prior to the meeting or hearing at (505) 839-3840.



VILLAGE COUNCIL AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item Title: Resolution 26-02
Mid-Year Budget Adjustments – FY 2026

Presenter: Cheryl Cates

Department: Finance

Meeting Date: February 12, 2026

Action Requested: Approval/Disapproval Informational
 Public Hearing Other

OVERVIEW/ ANALYSIS

An interim budget review of expenditure and revenue accounts for FY 2026 requires department budget increases and decreases due to changes in revenue estimates and expenditures. This interim budget adjustment is in addition to Resolution 25-33 approved on 9/18/2025 and Resolution 25-37 approved on 12/4/2025.

The adjustments include proposed increases in budgeted revenue to account for the addition of funding received since the approval of the final budget as well as the addition of appropriate expenditures. These adjustments have the following net effects on the following fund balances, as detailed in Resolution 26-02:

General Fund (11)	\$ 434,400
Water/Sewer Fund (41)	(139,417)
Solid Waste Fund (43)	(540,977)
Municipal Streets Fund (17)	(4,586)
Fire Fund (21)	(174,028)
Infrastructure Fund (25)	(1,149,562)
Local Government Corrections Fund (26)	(29,500)
Law Enforcement Protection Fund (27)	(15,240)
Courts Fund (28)	100
GRT Revenue Bond Fund (34)	702
Park Improvements Fund (38)	(381,155)
Emergency Medical Service Fund (39)	(46,162)
Sports Complex Fund (40)	(20,000)
I-25 Interchange Fund (42)	(159,758)
LG Abatement Opioid Fund (46)	(1,661,999)
Impact Fee Fund (47)	(49,148)
Appreciating You Fund (62)	(36)
Firefighter Fund (65)	1,975

POSSIBLE ACTIONS

- Approve item
- Approve item, with changes
- Deny item
- Postpone item to a future meeting (direct staff to conduct further research)
- Table item for future discussion (direct staff to conduct further research)
- No action at this time

STRATEGIC PRIORITIES ALIGNMENT

- I-25 Interchange/Los Lunas Boulevard Corridor Project
- Quality of Life Improvements
- Infrastructure Improvements
- Economic Development
- Personnel
- N/A

BUDGET IMPACT

The combined impact to the FY 2026 budget is an increase of \$437,177 in revenue and an increase in expenditures of \$4,371,568, spread across all applicable funds.

LEGAL REVIEW

- Yes, by:
- Not applicable

ATTACHMENTS

Resolution 26-02 which contains the detailed budget adjustments summarized in the *Overview / Analysis* section.



Small Community. Big Possibilities.

VILLAGE LOS LUNAS
Resolution No. 26-02
Budget Adjustments – FY 2026

WHEREAS, the Governing Body of the Village of Los Lunas did a budget review; and

WHEREAS, the following funds required budget increases and decreases due to changes in revenue estimates and expenditures.

General Fund (11)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
11-300-4100	Payment in Lieu of Taxes	680,000	1,310,000	630,000
11-382-4010	NM Outdoor Recreation	-	37,000	37,000
11-344-4011	Legislative Appropriations – Parks	400,000	456,746	56,746
Total Increase (Decrease) in General Fund Revenues				723,746

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
11-433-5410	Professional Services	38,000	69,800	31,800
11-433-5590	Other Operating Costs	3,000	14,300	11,300
11-402-5420	Attorney Fees	1,500	4,000	2,500
11-405-5190	Salaries: Overtime	250,000	400,000	150,000
11-442-5360	Recreational Supplies	5,000	61,746	56,746
11-443-5590	Other Operating Costs	1,500	38,500	37,000
Total Increase (Decrease) in General Fund Expenditures				289,346
Total Increase (Decrease) in General Fund Balance				434,400

Water/Sewer Fund (41)

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
41-421-5221	Retiree Health Care	4,964	44,964	40,000
41-421-5314	Maintenance Supplies	100,000	125,000	25,000
41-421-5350	Safety Supplies	25,000	35,000	10,000
41-422-5609	Emergency Water/Sewer Repair	100,000	130,000	30,000
41-422-5610	NM 6 Rail Park Water Line	69,200	84,417	15,217
41-422-5612	Land	-	19,200	19,200
Total Increase (Decrease) in Water/Sewer Fund Expenditures				139,417
Total Increase (Decrease) in Water/Sewer Fund Balance				(139,417)

Solid Waste Fund (43)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
43-306-4126	Insurance Recoveries	91,452	109,952	18,500
Total Increase (Decrease) in Solid Waste Fund Revenues				18,500

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
43-423-5606	Buildings & Structures	585,736	1,115,213	529,477
43-423-5661	Vehicles	316,413	346,413	30,000
Total Increase (Decrease) in Solid Waste Fund Expenditures				559,477
Total Increase (Decrease) in Solid Waste Fund Balance				(540,977)

Municipal Streets Fund (17)

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
17-406-5615	Vehicles	46,000	50,586	4,586
Total Increase (Decrease) in Municipal Streets Fund Expenditures				4,586
Total Increase (Decrease) in Municipal Streets Fund Balance				(4,586)

Fire Fund (21)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
21-305-4006	State Fire Allotment	335,178	465,573	130,395
21-305-4010	Fire Protection Grant	-	500,000	500,000
Total Increase (Decrease) in Fire Fund Revenues				630,395

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
21-405-5321	Technology Equipment/Hardware	-	13,786	13,786
21-405-5380	Software	31,500	39,600	8,100
21-405-5590	Other Operating Costs	2,000	84,537	82,537
21-405-5651	Buildings and Structures	82,370	582,370	500,000
21-405-5661	Vehicles	300,000	500,000	200,000
Total Increase (Decrease) in Fire Fund Expenditures				804,423
Total Increase (Decrease) in Fire Fund Balance				(174,028)

Infrastructure Fund (25)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
25-321-4006	NMDOT NM314 Bike/Pedestrian A301350	1,831,585	2,291,400	459,815
25-323-4016	NMDOT LGTPF N. Los Lentes Road	-	10,275	10,275
Total Increase (Decrease) in Infrastructure Fund Revenues				470,090

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
25-406-5606	NMDOT Coop N. Los Lentes II	-	100,000	100,000
25-406-5622	NM 6 & I-25 Operational Improvements	3,286,113	4,805,063	1,518,950
Total Increase (Decrease) in Infrastructure Fund Expenditures				1,618,950

Transfers

Account Number	Account Title	From	To	Change Increase (Decrease)
25-492-6010	Transfer to 2016 GRT Bond Fund	257,672	258,374	702
Total Increase (Decrease) in Infrastructure Fund Transfers				702
Total Increase (Decrease) in Infrastructure Fund Balance				(1,149,562)

Local Government Correction Fund (26)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
26-360-4150	Correction Fees	100	600	500
Total Increase (Decrease) in Local Government Correction Fund Revenues				500

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
26-402-5527	Care of Prisoners	30,000	60,000	30,000
Total Increase (Decrease) in Local Government Correction Fund Expenditures				30,000
Total Increase (Decrease) in Local Government Correction Fund Balance				(29,500)

Law Enforcement Protection Fund (27)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
27-305-4006	State Law Enforcement Allotment	155,000	159,500	4,500
Total Increase (Decrease) in Law Enforcement Protection Fund Revenues				4,500

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
27-404-5590	Other Operating Costs	-	19,740	19,740
Total Increase (Decrease) in Law Enforcement Protection Fund Expenditures				19,740
Total Increase (Decrease) in Law Enforcement Protection Fund Balance				(15,240)

Courts Fund (28)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
28-302-4155	Court Automation Fee	-	100	100
Total Increase (Decrease) in Courts Fund Revenues				100
Total Increase (Decrease) in Courts Fund Balance				100

GRT Revenue Bond Fund (34)

Transfers

Account Number	Account Title	From	To	Change Increase (Decrease)
34-392-3000	Transfer from Infrastructure	257,672	258,374	702
Total Increase (Decrease) in GRT Revenue Bond Fund Transfers				702
Total Increase (Decrease) in GRT Revenue Bond Fund Balance				702

Park Improvements Fund (38)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
38-322-4011	Regional Recreation Grant – Los Cerritos	-	3,616,458	3,616,458
Total Increase (Decrease) in Park Improvements Fund Revenues				3,616,458

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
38-441-5691	Rancho Valencia Park	1,318,949	1,700,104	381,155
38-441-5692	Los Cerritos Park	1,396,380	5,012,838	3,616,458
Total Increase (Decrease) in Park Improvements Fund Expenditures				3,997,613
Total Increase (Decrease) in Park Improvements Fund Balance				(381,155)

Emergency Medical Service Fund (39)

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
39-405-5351	Medical Supplies	30,000	59,452	29,452
39-405-5514	Employee Training	-	15,890	15,890
39-405-5580	Repairs and Maintenance	-	820	820
Total Increase (Decrease) in Medical Emergency Service Fund Expenditures				46,162
Total Increase (Decrease) in Medical Emergency Service Fund Balance				(46,162)

Sports Complex Fund (40)

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
40-441-5691	Sports Complex	-	20,000	20,000
Total Increase (Decrease) in Sports Complex Fund Expenditures				20,000
Total Increase (Decrease) in Sports Complex Fund Balance				(20,000)

I-25 Interchange Fund (42)

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
42-406-5410	Non-Fed Professional Services	-	9,287	9,287
42-406-5420	Non-Fed Attorney Fees	-	19,831	19,831
42-406-5667	I-25 Interchange / E-W Corridor	-	130,640	130,640
Total Increase (Decrease) in I-25 Interchange Fund Expenditures				159,758
Total Increase (Decrease) in I-25 Interchange Fund Balance				(159,758)

LG Abatement Opioid Fund (46)

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
46-404-5590	Opioid Remediation Collaborative (ORC)	-	1,661,999	1,661,999
Total Increase (Decrease) in LG Abatement Opioid Fund Expenditures				1,661,999
Total Increase (Decrease) in LG Abatement Opioid Fund Balance				(1,661,999)

Impact Fee Fund (47)

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
47-421-5601	Sewer – New Admin & Lab Building	660,716	683,801	23,085
47-441-5604	Parks – Rancho Valencia	100,000	126,063	26,063
Total Increase (Decrease) in Impact Fee Fund Expenditures				49,148
Total Increase (Decrease) in Impact Fee Fund Balance				(49,148)

Appreciating You Fund (62)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
62-370-4710	Donations / Contributions	3,000	5,129	2,129
Total Increase (Decrease) in Appreciating You Fund Revenues				2,129

Expenditures

Account Number	Account Title	From	To	Change Increase (Decrease)
62-500-5501	Operating Costs	3,000	5,165	2,165
Total Increase (Decrease) in Appreciating You Fund Expenditures				2,165
Total Increase (Decrease) in Appreciating You Fund Balance				(36)

Firefighter Fund (65)

Revenues

Account Number	Account Title	From	To	Change Increase (Decrease)
65-370-4710	Donations / Contributions	3,000	4,975	1,975
Total Increase (Decrease) in Firefighter You Fund Revenues				1,975
Total Increase (Decrease) in Appreciating You Fund Balance				1,975

NOW, THEREFORE BE IT RESOLVED, the Governing Body of the Village of Los Lunas respectfully requests the Department of Finance, Local Government Division to approve these budget adjustments.

PASSED, APPROVED, SIGNED AND ADOPTED THIS 12th DAY OF February 2026.

Charles Griego, Mayor

ATTEST:

Gregory D. Martin, Village Administrator

**MINUTES
VILLAGE OF LOS LUNAS
THURSDAY, JANUARY 29, 2026**

The Board of Trustees of the Village of Los Lunas, County of Valencia, and State of New Mexico met Thursday, January 29, 2026 in regular session at 6:00PM. Roll call was taken, and the following were present: Mayor Charles Griego, Councilman Gino Romero, Councilman James Runyon, Councilman Christopher Ortiz & Councilman Matthew Chavez. The meeting was conducted in person and recorded through TEAMS.

Mayor:	Charles Griego
Mayor Pro Tem:	Christopher Ortiz
Council:	Gino Romero Matthew Chavez James Runyon

Also present were: Gregory D. Martin, Debra Sanchez, Craig Donohue, and Luis Brown. In accordance with Ordinance 114A, the following agenda was prepared and circulated as required:

- 1. CROWNOVER RD. NW MINOR SUBDIVISION INFRASTRUCTURE ACCEPTANCE.**
- 2. 2026 STREETS AND ZONING LAYER APPROVALS**
- 3. BETTER CITY PHASE I FINDINGS: AN OVERVIEW OF THE VILLAGE OF LOS LUNAS STRATEGIC PLAN**
- 4. APPROVAL OF MINUTES:**
 - a. Minutes from January 15, 2026, Council Meeting**
- 5. ADJOURNMENT.**

- **CALL MEETING TO ORDER.**

At 6:00PM, Mayor Griego brought the meeting to order and welcomed the audience.

- **PLEDGE OF ALLEGIANCE.**

Mayor Griego asked Victoria Archuleta to lead the Council and TEAMS participants in the Pledge of Allegiance.

- **PUBLIC INPUT FORUM.**

Mayor Griego asked the audience if there was anyone who wanted to address the council that did not have an item on the agenda – There were none.

- **PROCLAMATION.**

Mayor then presented the proclamation for the 250th anniversary of the United States Postal Service. He then recognized their efforts and services to the nation and to our community. He praised USPS for their ability and dedication to getting letters out in such a short amount of time. He asked if there were any questions from the council – there were none.

Mayor Griego asked if there was a motion to approve the proclamation.

APPROVAL:	Motion
MOVED:	Councilman Romero
SECONDED:	Councilman Chavez
CARRIED:	Motion passed on a vote of <u>4 (Councilman Romero - yes; Councilman Ortiz - yes; Councilman Runyon - Yes; Councilman Chavez - yes) FOR AND 0 AGAINST.</u>

- 1. CROWNOVER RD. NW MINOR SUBDIVISION INFRASTRUCTURE ACCEPTANCE**

Mayor Griego announced that item 1 has been withdrawn.

- 2. 2026 STREETS AND ZONING LAYER APPROVALS**

Mr. Alex Ochoa presented item 2. Today what we are looking at is the approvals for the GIS layers. Specifically, the zoning map and the street layer for the village. In the past, we had what's called a zoning Atlas, which would identify all the properties you know throughout the village and their specific zones which were put into a binder. Now, we have our GIS technology. Which means that all our layers live either online or in our database for the utilization of the technology and zoning of street layers. Now, I will go through some of the approvals from the year 2025, which include: zone changes, conditional use applications, designated use applications, and any of the new roadways that were created through the planning process for the subdivision. So, these are the new additions or changes to the previous zoning map and if approved, this would then be considered the effective zoning street map layer for the

upcoming year. As you all know, we did approve the zone code in February of 2025, so this first section of updates is really related to the legislative zone changes that happened then. Shown in yellow are the properties that were changed from their previous zone of R32R2. The next section here is the same swap that began as R3, then moved to R2 to fit better within their prescribed zone. However, as you can see, there are a few sections on the South side of Main Street, most of those were special use zones, which were then zoned to commercial one, which was a more appropriate use for the commercial uses. So, the portion on the north side of Main Street, those are all residential, so those had similar zone change from either R3 to R2 or vice versa. It kind of depends on the specific location. The ones on the South side were special use and through the zoning code the special use requires a prolonged monotonous process and it's very site-specific approval and development for that use. Rezoning the commercial areas that are now commercial gave them more entitlement to just function more freely rather than relying on a very site-specific development. So again, what I'm not doing here is going through all the zone changes that have already been approved from the previous year. I am just here to give an update of what the current map looks like and asking for the approval of our official zoning outlets. There's R1, RM, R2 and those are basically single family or townhouse development types. In addition, there are a few lots that are still designated MH, the R3 which is higher density apartments zone and then the red is commercial, purple is the manufacturing, blue is special use and then the copper colors are the mixed-use zones. Next section in the green were individual zone changes that were approved through PNZ and council. He proceeded to go through all the approvals and changes made with those specific colors and their land uses. Again, what we are doing here is basically recapping all the data that was either modified throughout the past year with the zone changes, or in respect to the roadways or just what has been added to the database through the subdivision process. So, with that, I'll stand for any questions. Councilor Chavez asked if we are building up to the Isleta boundary and if we would have access to bigger roads in case we gain a new northern exit in the future. We are not as of right now, but the property owners will more than likely be submitting more development plans to extend to the boundary. Public works have also identified access points for any proposed expansions in the future that could include a northern exit. Councilor Runyon then asked about the update on feedback for north of main street. Alex - Those properties are still going through the quasi-judicial, so we have to do a public hearing for each individual lots. So, one of those things is public hearing and notice to the property owners. It's going to be a little bit expensive, so one of the things that I'm waiting for now is budget adjustment. I did find money within my department budget to pay for those specific costs related to the notices, so we will be starting that process soon. So, I would expect at some point we will get some feedback.

Mayor asked if there were any more questions, there were none.

APPROVAL: Motion
MOVED: Councilman Ortiz
SECONDED: Councilman Runyon
CARRIED: Motion passed on a vote of 4 (Councilman Romero - yes; Councilman Ortiz - yes; Councilman Runyon - Yes; Councilman Chavez - yes) FOR AND 0 AGAINST.

3. BETTER CITY PHASE I FINDINGS: AN OVERVIEW OF THE VILLAGE OF LOS LUNAS STRATEGIC PLAN

Ms. Victoria Archuleta presented item 3. On October 22nd, the government body participated in a strategic planning workshop for purpose of establishing the new Council strategic priorities for the year 2023 through 2027. On January 21st of 2023, the governing body participated in the follow up Strategic Priority workshop to further discuss those Council strategic priorities. From there, we develop action for each priority subsequently approved at a regular village council on February 9th, 2023. Just a few months ago, the village went out to RFP receiving a record number of 22 responses from qualified firms across the country. Our selection committee for this consisted of our public works Director, Community Development Director, Finance director, our village administrator and myself, senior economic developer. On September 4th of 2025, the governing body approved contracting with Better City LLC, a highly qualified economic development consulting firm to complete an economic development strategic plan for the village. This presentation will give an overview of our phase I findings. Results established a foundational understanding of religious strengths, challenges and opportunities, and will help inform, guide, and develop targeted 5-year and 10-year strategies. Victoria then handed the presentation over to Mr. Jason from Better City LLC. Thank you for allowing me to talk to you today and the staff here is amazing. The economic strategic plan that went out to the public was well responded to. We talked about industrial sectors, technology, clean energy and manufacturing. We are here talking today about community feedback and if a pivot needs to be taken. The feedback was amazing with over 500 people participating in the community survey. The majority of what people were concerned with is traffic, followed by creating a village center with shops, restaurants, and events. In addition, we surveyed retail perceptions, which people told us about the main reason why they needed to leave the village in the last month. Leading was dining out, followed by grocery shopping. In reality, the numbers are showing up as an increase in retail data in the Village of Los Lunas, so this survey is to address the psychological/perception gap and actual reality. Councilor Romero stated, the perspective on this survey is showing that we may not have a Costco or Sam's Club, but it does not mean we do not have grocery stores, or we may not have an Olive Garden or Texas Roadhouse, but we still have local and chain restaurants to eat here in the village. We have one of 2 strategies, first is to manage the wave, second is to shape the wave. Managing the way has its benefits and challenges. Some benefits include maintaining economic momentum, works with current staffing and minimal regulatory hurdles. Challenges include exacerbated traffic congestion, less focus on small local businesses, and natural resource allocation. Shaping the wave also has its pros and cons. Benefits include being

supported by the community, proactive traffic management, and intentional focus on quality of life. Challenges would be funding that will be required, cross departmental coordination will be required, and success depends on consistent implementation. Economic Development leads have direct responsibility in business retention, recruitment and marketing Los Lunas. ED partners have shared responsibilities in quality-of-life improvements, small businesses and workforce development. ED advises have the majority of the influence and advocacy in transportation, traffic, housing diversity and social services. Councilor Romero asked why this department is necessary if we already know what most of the challenges are in the village. Mr. Jason responded that his job is to gain validation through data we receive from the public of the village. Secondly, can we or do we have the means for economic development to address those challenges? You can be intentional on your approach, but nothing is going to happen by just following the course, that is when you bring in a strategic plan to move forward with what needs to change. Mayor Griego asked how we get to the goal with main street? It is nice to have a vision, but how do you get there? Mr. Jason said that great incentives specific to that area can impact your traffic congestion. Using tax incentives and adjusting the staffing can drive these deployments, but you must be consistent. Due to poor sound quality, I was unable to clearly decipher the rest of this presentation.

4. MINUTES

Mayor Griego asked if there were corrections to the Council minutes of January 15, 2026 – there were none.

APPROVAL: Motion to approve.
MOVED: Councilman Runyon
SECONDED: Councilman Ortiz
CARRIED: Motion passed on vote of 4 (Councilman Romero - yes; Councilman Runyon - yes; Councilman Ortiz- yes; Councilman Chavez - yes) FOR AND 0 AGAINST.

5. ADJOURNMENT.

Council meeting adjourned at 7:06 PM.

Gregory D. Martin, Village Administrator

Charles Griego, Mayor